

Pág. 1 de 2

PANTELHÓ

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		228,303,479.51	102,189,298.80	330,492,778.31	1,634,690.74	1,634,690.74	300,967,753.77
01	SERVICIOS ADMINISTRATIVOS	225,168,517.11	102,189,298.80	327,357,815.91	1,438,979.36	1,438,979.36	300,862,753.77
01-01	AYUNTAMIENTO MUNICIPAL	4,163,201.50	0.00	4,163,201.50	201,612.00	201,612.00	357,296.18
01-02	PRESIDENCIA MUNICIPAL	5,675,293.65	1,231,684.27	6,906,977.92	246,138.34	246,138.34	3,759,820.40
01-03	SECRETARIA MUNICIPAL	659,620.60	0.00	659,620.60	0.00	0.00	100,000.00
01-04	TESORERIA MUNICIPAL	6,358,604.78	12,170.25	6,370,775.03	504,767.56	504,767.56	352,601.91
01-05	OFICIALIA MAYOR	317,734.62	0.00	317,734.62	22,695.32	22,695.32	0.00
01-06	JUZGADO MUNICIPAL	172,159.12	0.00	172,159.12	12,369.08	12,369.08	0.00
01-08	DIF MUNICIPAL	3,318,519.60	0.00	3,318,519.60	223,508.10	223,508.10	0.00
01-09	DIRECCION DE OBRAS PUBLICAS MUNICIPALES	6,968,496.48	0.00	6,968,496.48	117,543.78	117,543.78	330,000.00
01-10	OTROS	197,534,886.76	100,945,444.28	298,480,331.04	110,345.18	110,345.18	295,963,035.28
02	SERVICIOS PUBLICOS	3,134,962.40	0.00	3,134,962.40	195,711.38	195,711.38	105,000.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	1,267,042.64	0.00	1,267,042.64	84,788.64	84,788.64	80,000.00
02-03	MERCADO	172,159.12	0.00	172,159.12	12,297.06	12,297.06	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	86,079.56	0.00	86,079.56	6,148.54	6,148.54	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	369,318.24	0.00	369,318.24	24,594.12	24,594.12	25,000.00
02-07	ALUMBRADO PUBLICO	411,431.80	0.00	411,431.80	8,673.70	8,673.70	0.00
02-08	CALLES, PARQUES Y JARDINES	172,159.12	0.00	172,159.12	12,297.06	12,297.06	0.00
02-09	ASISTENCIA A LA SALUD	365,529.92	0.00	365,529.92	26,109.28	26,109.28	0.00
02-10	ASISTENCIA A LA EDUCACION	79,800.00	0.00	79,800.00	5,699.98	5,699.98	0.00
02-11	ABASTOS Y/O TIENDAS CONASUPO	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	211,442.00	0.00	211,442.00	15,103.00	15,103.00	0.00
02-13	ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
04	SERVICIOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00

Pág. 2 de 2

Pág. 2 de 2

PRESIDENTE CONCEJAL