

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EAEPED-CA**

06-nov-19

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**PANTELHÓ**

De 01/07/2019 Al 30/09/2019

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>146,408,544.44</b>	<b>5,040,186.15</b>	<b>151,448,730.59</b>	<b>38,940,139.74</b>	<b>38,940,139.74</b>	<b>1,375,851.44</b>
<b>GASTO NO ETIQUETADO</b>	<b>22,960,991.57</b>	<b>4,984,652.41</b>	<b>27,945,643.98</b>	<b>7,645,510.27</b>	<b>7,645,510.27</b>	<b>323,535.72</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>21,193,758.18</b>	<b>4,485,566.12</b>	<b>25,679,324.30</b>	<b>6,756,662.97</b>	<b>6,756,662.97</b>	<b>272,959.32</b>
01-01 AYUNTAMIENTO MUNICIPAL	4,131,524.73	16,598.64	4,148,123.37	1,066,125.93	1,066,125.93	12,834.14
01-02 PRESIDENCIA MUNICIPAL	4,019,883.97	1,667,524.07	5,687,408.04	2,745,755.69	2,745,755.69	128,749.04
01-03 SECRETARIA MUNICIPAL	310,238.00	-350.00	309,888.00	99,003.52	99,003.52	12,369.70
01-04 TESORERIA MUNICIPAL	4,479,601.66	-385,459.25	4,094,142.41	1,162,038.40	1,162,038.40	35,704.75
01-05 OFICIALIA MAYOR	316,568.00	0.00	316,568.00	79,142.00	79,142.00	0.00
01-06 JUZGADO MUNICIPAL	38,402.00	0.00	38,402.00	9,600.50	9,600.50	0.00
01-08 DIF MUNICIPAL	2,083,822.00	0.00	2,083,822.00	584,326.00	584,326.00	0.00
01-09 OBRAS PUBLICA MUNICIPAL	4,577,479.82	-45,298.16	4,532,181.66	714,861.43	714,861.43	14,415.75
01-10 OTROS	1,236,238.00	3,232,550.82	4,468,788.82	295,809.50	295,809.50	68,885.94
02 <b>SERVICIOS PUBLICOS</b>	<b>1,767,233.39</b>	<b>499,086.29</b>	<b>2,266,319.68</b>	<b>888,847.30</b>	<b>888,847.30</b>	<b>50,576.40</b>
02-01 PROTECCION CIUDADANA	182,000.00	-32,973.82	149,026.18	7,942.83	7,942.83	18,624.47
02-02 LIMPIA	742,888.00	0.00	742,888.00	182,049.77	182,049.77	19,381.93
02-03 MERCADO	114,752.00	0.00	114,752.00	23,688.00	23,688.00	0.00
02-05 PANTEONES	38,402.00	0.00	38,402.00	9,600.50	9,600.50	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	223,274.00	187,800.00	411,074.00	242,368.50	242,368.50	5,000.00
02-07 ALUMBRADO PUBLICO	185,420.00	358,636.00	544,056.00	367,491.00	367,491.00	0.00
02-08 CALLES, PARQUES Y JARDINES	47,376.00	0.00	47,376.00	11,844.00	11,844.00	0.00
02-09 ASISTENCIA A LA SALUD	108,788.00	-9,375.89	99,412.11	19,677.00	19,677.00	7,570.00
02-10 ASISTENCIA A LA EDUCACION	124,333.39	-5,000.00	119,333.39	24,185.70	24,185.70	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS Y/O TIENDAS CONASUPO	0.00	0.00	0.00	0.00	0.00	0.00
<b>GASTO ETIQUETADO</b>	<b>123,447,552.87</b>	<b>55,533.74</b>	<b>123,503,086.61</b>	<b>31,294,629.47</b>	<b>31,294,629.47</b>	<b>1,052,315.72</b>



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**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

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DIEGO MENDEZ LOPEZ

TESORERO

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GILBERTO ARCHILA MARINA

DIRECTOR DE OBRAS PUBLICAS

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DELIA YANET VELASCO FLORES

SINDICO