ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
PALENQUE
De 01/01/2026 Al 30/09/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**762,223,240.55**	**172,169,646.57**	**934,392,887.12**	**616,889,422.38**	**581,393,696.35**	**64,116,806.55**
01 **SERVICIOS ADMINISTRATIVOS**	**661,277,566.70**	**29,931,209.25**	**691,208,775.95**	**435,146,247.00**	**399,808,033.14**	**64,064,859.97**
01-01 AYUNTAMIENTO	5,995,807.36	52,736.85	6,048,544.21	4,168,182.21	4,164,672.21	0.00
01-02 PRESIDENCIA MUNICIPAL	30,074,666.36	23,711,448.07	53,786,114.43	51,876,227.89	51,395,229.32	16,420.06
01-03 SECRETARIA MUNICIPAL	2,331,796.92	478,706.10	2,810,503.02	2,240,133.60	2,237,516.64	0.00
01-04 TESORERIA MUNICIPAL	29,575,277.61	30,250,678.40	59,825,956.01	9,663,429.27	9,662,593.53	47,816,433.10
01-05 OFICIALIA MAYOR	1,678,662.40	219,829.85	1,898,492.25	1,324,105.05	1,311,032.00	0.00
01-06 JUZGADO MUNICIPAL	277,600.00	15,623.43	293,223.43	208,455.43	208,455.43	0.00
01-07 COORDINACION DE AGENCIA MUNICIPAL	1,027,179.12	-30,000.00	997,179.12	641,042.10	641,042.10	0.00
01-08 DIF MUNICIPAL	19,656,459.68	-1,229,677.13	18,426,782.55	15,698,824.55	15,698,824.55	0.00
01-09 OBRAS PUBLICAS MUNICIPALES	69,234,808.05	459,176,232.55	528,411,040.60	347,711,103.03	312,898,735.89	41,478.13
01-10 OTROS	501,425,309.20	-482,714,368.87	18,710,940.33	1,614,743.87	1,589,931.47	16,190,528.68
02 **SERVICIOS PUBLICOS**	**100,945,673.85**	**142,238,437.32**	**243,184,111.17**	**181,743,175.38**	**181,585,663.21**	**51,946.58**
02-01 PROTECCION CIUDADANA	459,000.00	81,840,208.00	82,299,208.00	51,762,732.93	51,741,408.97	250.00
02-02 LIMPIA	70,093,183.77	8,959,633.74	79,052,817.51	60,258,715.46	60,187,465.74	0.00
02-03 MERCADO	529,267.20	0.00	529,267.20	339,613.12	339,613.12	0.00
02-04 RASTRO	167,316.80	-32,682.43	134,634.37	85,060.80	85,060.80	2,317.57
02-05 PANTEONES	142,316.80	-10,000.00	132,316.80	85,060.80	85,060.80	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	16,874,604.46	16,874,604.46	11,188,384.46	11,188,384.46	0.00
02-07 ALUMBRADO PUBLICO	13,549,267.20	-2,942,265.87	10,607,001.33	9,744,268.84	9,711,945.23	0.00
02-08 CALLES, PARQUES Y JARDINES	1,597,801.60	-10,000.00	1,587,801.60	1,015,688.96	1,015,688.96	0.00
02-09 ASISTENCIA A LA SALUD	1,263,299.80	403,000.69	1,666,300.49	1,244,367.28	1,239,642.60	3,254.71
02-10 ASISTENCIA A LA EDUCACION	8,842,418.68	3,861,327.64	12,703,746.32	9,650,400.02	9,649,438.82	46,124.30
02-12 ASISTENCIA AGROPECUARIA	4,301,802.00	33,294,611.09	37,596,413.09	36,368,882.71	36,341,953.71	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

LUIS ENRIQUE ZARAO LARA
TESORERO

AUTORIZÓ

JORGE CABRERA AGUILAR
PRESIDENTE