ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
PALENQUE
De 01/01/2026 Al 30/06/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**762,223,240.55**	**164,595,205.12**	**926,818,445.67**	**334,350,420.46**	**330,569,137.36**	**233,325,775.78**
01	**SERVICIOS ADMINISTRATIVOS**	**661,277,566.70**	**43,484,826.70**	**704,762,393.40**	**209,663,945.36**	**206,034,334.43**	**232,144,196.40**
01-01	AYUNTAMIENTO	5,995,807.36	-334,307.26	5,661,500.10	2,669,328.50	2,665,818.50	0.00
01-02	PRESIDENCIA MUNICIPAL	30,074,666.36	11,822,877.90	41,897,544.26	36,360,583.55	35,992,469.38	48,472.85
01-03	SECRETARIA MUNICIPAL	2,331,796.92	5,241.98	2,337,038.90	1,422,673.68	1,420,056.72	7,111.30
01-04	TESORERIA MUNICIPAL	29,575,277.61	29,849,647.28	59,424,924.89	6,718,480.37	6,717,645.17	49,097,884.20
01-05	OFICIALIA MAYOR	1,678,662.40	162,903.73	1,841,566.13	961,296.53	948,228.53	0.00
01-06	JUZGADO MUNICIPAL	277,600.00	2,572.82	280,172.82	143,505.82	143,505.82	0.00
01-07	COORDINACION DE AGENCIA MUNICIPAL	1,027,179.12	-30,000.00	997,179.12	427,361.40	427,361.40	0.00
01-08	DIF MUNICIPAL	19,656,459.68	6,255,210.26	25,911,669.94	10,114,322.39	10,114,322.39	0.00
01-09	OBRAS PUBLICAS MUNICIPALES	69,234,808.05	311,787,152.67	381,021,960.72	149,748,209.64	146,531,555.44	49,550.93
01-10	OTROS	501,425,309.20	-316,036,472.68	185,388,836.52	1,098,183.48	1,073,371.08	182,941,177.12
02	**SERVICIOS PUBLICOS**	**100,945,673.85**	**121,110,378.42**	**222,056,052.27**	**124,686,475.10**	**124,534,802.93**	**1,181,579.38**
02-01	PROTECCION CIUDADANA	459,000.00	77,708,721.31	78,167,721.31	34,085,854.31	34,068,720.35	250.00
02-02	LIMPIA	70,093,183.77	2,175,639.66	72,268,823.43	38,836,599.44	38,766,999.72	896,843.42
02-03	MERCADO	529,267.20	0.00	529,267.20	226,513.76	226,513.76	0.00
02-04	RASTRO	167,316.80	-32,682.43	134,634.37	56,707.20	56,707.20	2,317.57
02-05	PANTEONES	142,316.80	-10,000.00	132,316.80	56,707.20	56,707.20	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	9,705,036.39	9,705,036.39	7,962,304.79	7,962,304.79	0.00
02-07	ALUMBRADO PUBLICO	13,549,267.20	-20,000.00	13,529,267.20	6,052,524.54	6,020,200.93	0.00
02-08	CALLES, PARQUES Y JARDINES	1,597,801.60	-10,000.00	1,587,801.60	675,445.76	675,445.76	0.00
02-09	ASISTENCIA A LA SALUD	1,263,299.80	383,000.69	1,646,300.49	972,483.67	967,758.99	3,931.22
02-10	ASISTENCIA A LA EDUCACION	8,842,418.68	691,548.84	9,533,967.52	4,644,092.66	4,643,131.46	159,874.30
02-12	ASISTENCIA AGROPECUARIA	4,301,802.00	30,519,113.96	34,820,915.96	31,117,241.77	31,090,312.77	118,362.87
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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EAEPE-CA
14-ago.-26

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

EUDY DE JESUS ARCOS CRUZ

TESORERO

AUTORIZÓ

JORGE CABRERA AGUILAR

PRESIDENTE