ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
PALENQUE
De 01/01/2025 Al 31/03/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**769,595,511.99**	**60,367,019.79**	**829,962,531.78**	**82,864,514.22**	**79,740,108.07**	**550,714,749.99**
01	**SERVICIOS ADMINISTRATIVOS**	**680,841,964.03**	**16,243,578.09**	**697,085,542.12**	**49,897,911.76**	**46,784,900.77**	**544,442,360.64**
01-01	AYUNTAMIENTO	6,209,703.36	98,190.85	6,307,894.21	1,214,610.82	1,214,610.82	1,039,230.75
01-02	PRESIDENCIA MUNICIPAL	49,552,676.59	5,317,908.42	54,870,585.01	14,043,806.75	12,342,035.73	35,065,037.02
01-03	SECRETARIA MUNICIPAL	2,375,369.92	505,335.47	2,880,705.39	939,389.13	939,389.13	787,098.18
01-04	TESORERIA MUNICIPAL	24,493,789.81	44,190,228.93	68,684,018.74	4,360,147.25	4,360,147.25	59,675,987.10
01-05	OFICIALIA MAYOR	1,825,337.28	7,847.53	1,833,184.81	308,935.59	308,935.59	413,258.62
01-06	JUZGADO MUNICIPAL	352,600.00	574.20	353,174.20	53,326.20	53,326.20	124,948.00
01-07	COORDINACION DE AGENCIA MUNICIPAL	1,215,854.32	0.00	1,215,854.32	194,111.64	194,111.64	310,000.00
01-08	DIF MUNICIPAL	19,158,502.65	6,684,924.30	25,843,426.95	4,655,859.56	4,655,859.56	0.00
01-09	OBRAS PUBLICAS MUNICIPALES	71,905,843.62	16,393,028.77	88,298,872.39	22,559,402.02	21,148,162.05	3,564,466.19
01-10	OTROS	503,752,286.48	-56,954,460.38	446,797,826.10	1,568,322.80	1,568,322.80	443,462,334.78
02	**SERVICIOS PUBLICOS**	**88,753,547.96**	**44,123,441.70**	**132,876,989.66**	**32,966,602.46**	**32,955,207.30**	**6,272,389.35**
02-01	PROTECCION CIUDADANA	821,500.00	38,299,131.45	39,120,631.45	6,044,375.97	6,044,375.97	811,063.90
02-02	LIMPIA	59,733,276.04	436,456.33	60,169,732.37	15,652,079.96	15,652,079.96	4,355,883.53
02-03	MERCADO	481,384.00	0.00	481,384.00	100,368.00	100,368.00	13,000.00
02-04	RASTRO	192,096.00	29,580.00	221,676.00	25,092.00	25,092.00	104,580.00
02-05	PANTEONES	127,096.00	0.00	127,096.00	25,092.00	25,092.00	10,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	13,488,384.00	0.00	13,488,384.00	3,048,078.89	3,038,483.73	20,000.00
02-08	CALLES, PARQUES Y JARDINES	1,415,152.00	0.00	1,415,152.00	301,104.00	301,104.00	10,000.00
02-09	ASISTENCIA A LA SALUD	1,090,432.00	271,250.07	1,361,682.07	244,414.07	244,414.07	282,000.00
02-10	ASISTENCIA A LA EDUCACION	7,672,472.88	429,640.16	8,102,113.04	2,027,485.19	2,025,685.19	296,592.93
02-12	ASISTENCIA AGROPECUARIA	3,731,755.04	4,657,383.69	8,389,138.73	5,498,512.38	5,498,512.38	369,268.99
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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EAEPE-CA

29-abr.-25

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

EUDY DE JESUS ARCOS CRUZ

TESORERO

AUTORIZÓ

JORGE CABRERA AGUILAR

PRESIDENTE