ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
PALENQUE

De 01/01/2025 Al 30/06/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**769,595,511.99**	**63,286,852.21**	**832,882,364.20**	**228,610,956.18**	**224,019,104.66**	**318,391,194.24**
01	**SERVICIOS ADMINISTRATIVOS**	**680,841,964.03**	**-30,973,262.72**	**649,868,701.31**	**134,140,976.53**	**129,760,889.37**	**314,937,789.02**
01-01	AYUNTAMIENTO	6,209,703.36	-361,931.70	5,847,771.66	2,500,261.39	2,488,219.71	357,854.35
01-02	PRESIDENCIA MUNICIPAL	49,552,676.59	4,706,285.40	54,258,961.99	30,290,911.01	29,742,339.25	19,481,883.50
01-03	SECRETARIA MUNICIPAL	2,375,369.92	484,702.29	2,860,072.21	1,512,680.60	1,505,680.60	503,402.77
01-04	TESORERIA MUNICIPAL	24,493,789.81	40,427,857.45	64,921,647.26	6,980,340.75	6,970,920.13	54,440,969.57
01-05	OFICIALIA MAYOR	1,825,337.28	13,945.77	1,839,283.05	626,592.71	622,530.27	363,434.44
01-06	JUZGADO MUNICIPAL	352,600.00	-52,095.80	300,504.20	109,454.42	109,454.42	63,319.78
01-07	COORDINACION DE AGENCIA MUNICIPAL	1,215,854.32	-147,595.20	1,068,259.12	388,061.42	388,061.42	162,082.58
01-08	DIF MUNICIPAL	19,158,502.65	6,684,924.30	25,843,426.95	8,655,634.50	8,655,634.50	0.00
01-09	OBRAS PUBLICAS MUNICIPALES	71,905,843.62	179,256,576.53	251,162,420.15	79,728,584.53	75,929,593.87	2,438,336.27
01-10	OTROS	503,752,286.48	-261,985,931.76	241,766,354.72	3,348,455.20	3,348,455.20	237,126,505.76
02	**SERVICIOS PUBLICOS**	**88,753,547.96**	**94,260,114.93**	**183,013,662.89**	**94,469,979.65**	**94,258,215.29**	**3,453,405.22**
02-01	PROTECCION CIUDADANA	821,500.00	63,437,642.53	64,259,142.53	23,651,023.55	23,591,575.71	583,112.97
02-02	LIMPIA	59,733,276.04	9,404,752.44	69,138,028.48	38,250,307.50	38,212,591.86	2,086,405.54
02-03	MERCADO	481,384.00	0.00	481,384.00	200,736.00	200,736.00	13,000.00
02-04	RASTRO	192,096.00	29,580.00	221,676.00	79,764.00	79,764.00	75,000.00
02-05	PANTEONES	127,096.00	0.00	127,096.00	50,184.00	50,184.00	10,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	4,274,199.00	4,274,199.00	2,191,271.00	2,191,271.00	0.00
02-07	ALUMBRADO PUBLICO	13,488,384.00	0.00	13,488,384.00	7,189,293.68	7,189,293.68	20,000.00
02-08	CALLES, PARQUES Y JARDINES	1,415,152.00	0.00	1,415,152.00	601,929.20	601,929.20	10,000.00
02-09	ASISTENCIA A LA SALUD	1,090,432.00	303,925.07	1,394,357.07	509,086.43	509,086.43	272,887.84
02-10	ASISTENCIA A LA EDUCACION	7,672,472.88	1,060,691.83	8,733,164.71	4,277,241.64	4,239,976.76	202,632.57
02-12	ASISTENCIA AGROPECUARIA	3,731,755.04	15,749,324.06	19,481,079.10	17,469,142.65	17,391,806.65	180,366.30
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
PALENQUE

De 01/01/2025 Al 30/06/2025

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

EUDY DE JESUS ARCOS CRUZ
TESORERO

AUTORIZÓ

JORGE CABRERA AGUILAR
PRESIDENTE