

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
PALENQUE

De 01/01/2025 Al 30/09/2025

EAEPE-CA
10-nov.-25
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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		769,595,511.99	65,647,978.01	835,243,490.00	459,594,978.84	454,130,344.27	80,244,715.22
01	SERVICIOS ADMINISTRATIVOS	680,841,964.03	-53,399,933.67	627,442,030.36	302,742,048.27	297,740,469.60	80,227,590.42
01-01	AYUNTAMIENTO	6,209,703.36	-586,335.34	5,623,368.02	3,700,926.82	3,700,926.82	0.00
01-02	PRESIDENCIA MUNICIPAL	49,552,676.59	8,285,931.97	57,838,608.56	55,066,764.46	54,578,037.49	20,247.64
01-03	SECRETARIA MUNICIPAL	2,375,369.92	400,723.93	2,776,093.85	2,239,627.65	2,239,627.65	3,085.20
01-04	TESORERIA MUNICIPAL	24,493,789.81	36,403,254.41	60,897,044.22	9,484,466.13	9,484,466.13	49,320,422.15
01-05	OFICIALIA MAYOR	1,825,337.28	-340,670.07	1,484,667.21	910,558.59	910,558.59	0.00
01-06	JUZGADO MUNICIPAL	352,600.00	-95,532.40	257,067.60	174,838.82	174,838.82	2,198.78
01-07	COORDINACION DE AGENCIA MUNICIPAL	1,215,854.32	-294,017.78	921,836.54	597,833.06	597,833.06	0.00
01-08	DIF MUNICIPAL	19,158,502.65	6,040,148.24	25,198,650.89	15,281,982.10	15,281,982.10	0.00
01-09	OBRAS PUBLICAS MUNICIPALES	71,905,843.62	364,819,189.43	436,725,033.05	211,259,366.48	206,746,514.78	21.10
01-10	OTROS	503,752,286.48	-468,032,626.06	35,719,660.42	4,025,684.16	4,025,684.16	30,881,615.55
02	SERVICIOS PUBLICOS	88,753,547.96	119,047,911.68	207,801,459.64	156,852,930.57	156,389,874.67	17,124.80
02-01	PROTECCION CIUDADANA	821,500.00	68,947,789.57	69,769,289.57	43,672,232.35	43,672,232.35	14,966.07
02-02	LIMPIA	59,733,276.04	14,627,226.27	74,360,502.31	57,036,287.11	57,020,163.11	0.00
02-03	MERCADO	481,384.00	-13,000.00	468,384.00	301,104.00	301,104.00	0.00
02-04	RASTRO	192,096.00	-45,420.00	146,676.00	104,856.00	104,856.00	0.00
02-05	PANTEONES	127,096.00	-10,000.00	117,096.00	75,276.00	75,276.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	5,419,352.00	5,419,352.00	4,412,166.00	4,412,166.00	0.00
02-07	ALUMBRADO PUBLICO	13,488,384.00	-20,000.00	13,468,384.00	11,911,901.18	11,551,621.28	0.00
02-08	CALLES, PARQUES Y JARDINES	1,415,152.00	-10,000.00	1,405,152.00	903,033.20	903,033.20	0.00
02-09	ASISTENCIA A LA SALUD	1,090,432.00	16,666.63	1,107,098.63	734,870.43	734,870.43	9.40
02-10	ASISTENCIA A LA EDUCACION	7,672,472.88	1,396,540.12	9,069,013.00	6,371,945.16	6,348,629.16	2,149.33
02-12	ASISTENCIA AGROPECUARIA	3,731,755.04	28,738,757.09	32,470,512.13	31,329,259.14	31,265,923.14	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

AUTORIZÓ

EUDY DE JESUS ARCOS CRUZ
TESORERO

JORGE CABRERA AGUILAR
PRESIDENTE