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ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS						EAPE-CA
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO						17-1-24
PALENQUE						Pág. 1 de 2
De 01/01/2024 A 30/09/2024						
Concepto	EGRESOS					SUBTOTAL
	APROBADO	AMPLIACIONES REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Órgano Ejecutivo Municipal						
SERVICIOS ADMINISTRATIVOS						
01	78,346,977.02	81,881,749.91	78,651,452.89	882,858,424.24	882,781,142.74	48,855,661.93
01.01	63,846,063.00	25,997,369.83	68,843,432.83	426,543,171.54	415,348,893.34	48,644,838.98
01.02	6,098,978.38	-278,420.82	5,820,557.56	4,522,739.43	4,522,739.43	21,478.94
01.03	48,071,188.38	18,478,183.35	66,549,371.73	43,844,892.35	63,777,588.27	286,023.24
01.04	2,142,842.82	384,281.25	2,527,124.07	2,134,456.68	2,134,456.68	15,888.08
01.05	18,161,387.23	15,881,289.37	34,042,676.60	14,838,188.54	14,838,188.54	16,300,038.43
01.06	1,703,088.52	-23,255.52	1,716,344.00	1,275,889.67	1,275,889.67	16,000.00
01.08	322,600.00	-44,988.00	277,612.00	213,772.45	213,772.45	8,138.80
01.07	310,000.00	950,381.52	1,260,381.52	622,838.44	622,838.44	38,000.00
01.08	14,474,174.88	6,077,203.91	20,551,378.79	14,688,820.86	14,688,820.86	0.00
01.09	65,477,588.38	376,028,832.21	441,506,420.59	327,487,433.35	312,499,860.84	75,015.47
01.10	478,173,375.25	446,662,482.10	924,835,857.35	1,826,243.93	1,826,243.93	23,287,483.73
02	81,288,919.32	18,478,444.44	99,767,363.76	162,362,261.88	162,362,261.88	288,744.28
02.01	821,000.00	81,080,977.88	81,901,977.88	48,347,881.18	48,347,881.18	28,886.24
02.02	83,760,713.84	14,574,271.03	98,334,984.87	88,833,188.30	88,833,188.30	98,380.00
02.03	497,302.48	-43,000.00	454,302.48	288,551.65	288,551.65	0.00
02.04	178,558.80	-75,000.00	103,558.80	78,412.95	78,412.95	0.00
02.05	114,558.80	-10,000.00	104,558.80	78,412.95	78,412.95	0.00
02.06	0.00	2,227,887.83	2,227,887.83	2,227,887.83	2,227,887.83	0.00
02.07	13,288,798.32	-855,185.82	12,433,612.50	8,481,862.44	8,481,862.44	0.00
02.08	1,284,687.20	-10,000.00	1,274,687.20	940,385.40	940,385.40	0.00
02.09	1,020,814.20	-1,487.80	1,019,326.40	753,816.65	753,816.65	8,000.00
02.10	7,024,117.38	948,888.17	7,973,005.55	5,888,548.38	5,888,548.38	37,328.88
02.12	3,474,272.40	28,602,288.27	32,076,560.67	31,271,383.68	31,271,383.68	38,200.00
02.13	0.00	0.00	0.00	0.00	0.00	0.00
02.14	0.00	0.00	0.00	0.00	0.00	0.00
02.15	0.00	0.00	0.00	0.00	0.00	0.00

Búsqueda

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02:42 p. m. 29/10/2024