

MUNICIPIO DE OXCHUC
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$426,450,338.43	\$35,537,529.16	\$35,537,528.11	\$35,537,528.11	\$35,537,528.11	\$35,537,528.11	\$35,537,528.11	\$35,537,528.11	\$35,537,528.11	\$35,537,528.11	\$35,537,528.11	\$35,537,528.11	\$35,537,528.17
SERVICIOS PERSONALES	\$24,448,396.00	\$2,037,366.33	\$2,037,366.33	\$2,037,366.33	\$2,037,366.33	\$2,037,366.33	\$2,037,366.33	\$2,037,366.33	\$2,037,366.33	\$2,037,366.33	\$2,037,366.33	\$2,037,366.33	\$2,037,366.37
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$20,421,468.00	\$1,701,789.00	\$1,701,789.00	\$1,701,789.00	\$1,701,789.00	\$1,701,789.00	\$1,701,789.00	\$1,701,789.00	\$1,701,789.00	\$1,701,789.00	\$1,701,789.00	\$1,701,789.00	\$1,701,789.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,026,928.00	\$335,577.33	\$335,577.33	\$335,577.33	\$335,577.33	\$335,577.33	\$335,577.33	\$335,577.33	\$335,577.33	\$335,577.33	\$335,577.33	\$335,577.33	\$335,577.37
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$7,216,324.01	\$601,360.71	\$601,360.30	\$601,360.30	\$601,360.30	\$601,360.30	\$601,360.30	\$601,360.30	\$601,360.30	\$601,360.30	\$601,360.30	\$601,360.30	\$601,360.30
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$2,097,176.69	\$174,764.77	\$174,764.72	\$174,764.72	\$174,764.72	\$174,764.72	\$174,764.72	\$174,764.72	\$174,764.72	\$174,764.72	\$174,764.72	\$174,764.72	\$174,764.72
ALIMENTOS Y UTENSILIOS	\$238,500.00	\$19,875.00	\$19,875.00	\$19,875.00	\$19,875.00	\$19,875.00	\$19,875.00	\$19,875.00	\$19,875.00	\$19,875.00	\$19,875.00	\$19,875.00	\$19,875.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$275,000.00	\$22,916.74	\$22,916.66	\$22,916.66	\$22,916.66	\$22,916.66	\$22,916.66	\$22,916.66	\$22,916.66	\$22,916.66	\$22,916.66	\$22,916.66	\$22,916.66
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$155,000.00	\$12,916.74	\$12,916.66	\$12,916.66	\$12,916.66	\$12,916.66	\$12,916.66	\$12,916.66	\$12,916.66	\$12,916.66	\$12,916.66	\$12,916.66	\$12,916.66
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,123,459.16	\$260,288.30	\$260,288.26	\$260,288.26	\$260,288.26	\$260,288.26	\$260,288.26	\$260,288.26	\$260,288.26	\$260,288.26	\$260,288.26	\$260,288.26	\$260,288.26
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$170,000.00	\$14,166.74	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66	\$14,166.66
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,157,188.16	\$96,432.42	\$96,432.34	\$96,432.34	\$96,432.34	\$96,432.34	\$96,432.34	\$96,432.34	\$96,432.34	\$96,432.34	\$96,432.34	\$96,432.34	\$96,432.34
SERVICIOS GENERALES	\$11,085,643.77	\$923,804.06	\$923,803.61	\$923,803.61	\$923,803.61	\$923,803.61	\$923,803.61	\$923,803.61	\$923,803.61	\$923,803.61	\$923,803.61	\$923,803.61	\$923,803.61
SERVICIOS BÁSICOS	\$6,328,528.85	\$527,377.45	\$527,377.40	\$527,377.40	\$527,377.40	\$527,377.40	\$527,377.40	\$527,377.40	\$527,377.40	\$527,377.40	\$527,377.40	\$527,377.40	\$527,377.40
SERVICIOS DE ARRENDAMIENTO	\$195,000.00	\$16,250.00	\$16,250.00	\$16,250.00	\$16,250.00	\$16,250.00	\$16,250.00	\$16,250.00	\$16,250.00	\$16,250.00	\$16,250.00	\$16,250.00	\$16,250.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$155,000.00	\$12,916.74	\$12,916.66	\$12,916.66	\$12,916.66	\$12,916.66	\$12,916.66	\$12,916.66	\$12,916.66	\$12,916.66	\$12,916.66	\$12,916.66	\$12,916.66
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$265,000.00	\$22,083.37	\$22,083.33	\$22,083.33	\$22,083.33	\$22,083.33	\$22,083.33	\$22,083.33	\$22,083.33	\$22,083.33	\$22,083.33	\$22,083.33	\$22,083.33

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CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$718,000.00	\$59,833.37	\$59,833.33	\$59,833.33	\$59,833.33	\$59,833.33	\$59,833.33	\$59,833.33	\$59,833.33	\$59,833.33	\$59,833.33	\$59,833.33	\$59,833.33
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$115,000.00	\$9,583.37	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33	\$9,583.33
SERVICIOS DE TRASLADO Y VIÁTICOS	\$1,107,267.70	\$92,272.40	\$92,272.30	\$92,272.30	\$92,272.30	\$92,272.30	\$92,272.30	\$92,272.30	\$92,272.30	\$92,272.30	\$92,272.30	\$92,272.30	\$92,272.30
SERVICIOS OFICIALES	\$1,500,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00
OTROS SERVICIOS GENERALES	\$701,847.22	\$58,487.36	\$58,487.26	\$58,487.26	\$58,487.26	\$58,487.26	\$58,487.26	\$58,487.26	\$58,487.26	\$58,487.26	\$58,487.26	\$58,487.26	\$58,487.26
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$9,865,468.56	\$822,122.47	\$822,122.37	\$822,122.37	\$822,122.37	\$822,122.37	\$822,122.37	\$822,122.37	\$822,122.37	\$822,122.37	\$822,122.37	\$822,122.37	\$822,122.39
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$6,515,196.74	\$542,933.06	\$542,933.06	\$542,933.06	\$542,933.06	\$542,933.06	\$542,933.06	\$542,933.06	\$542,933.06	\$542,933.06	\$542,933.06	\$542,933.06	\$542,933.08
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$3,350,271.82	\$279,189.41	\$279,189.31	\$279,189.31	\$279,189.31	\$279,189.31	\$279,189.31	\$279,189.31	\$279,189.31	\$279,189.31	\$279,189.31	\$279,189.31	\$279,189.31
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN PÚBLICA	\$13,153,958.09	\$1,096,163.22	\$1,096,163.17	\$1,096,163.17	\$1,096,163.17	\$1,096,163.17	\$1,096,163.17	\$1,096,163.17	\$1,096,163.17	\$1,096,163.17	\$1,096,163.17	\$1,096,163.17	\$1,096,163.17
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$13,153,958.09	\$1,096,163.22	\$1,096,163.17	\$1,096,163.17	\$1,096,163.17	\$1,096,163.17	\$1,096,163.17	\$1,096,163.17	\$1,096,163.17	\$1,096,163.17	\$1,096,163.17	\$1,096,163.17	\$1,096,163.17
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE OXCHUC
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$360,680,548.00	\$30,056,712.37	\$30,056,712.33	\$30,056,712.33	\$30,056,712.33	\$30,056,712.33	\$30,056,712.33	\$30,056,712.33	\$30,056,712.33	\$30,056,712.33	\$30,056,712.33	\$30,056,712.33	\$30,056,712.33
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$360,680,548.00	\$30,056,712.37	\$30,056,712.33	\$30,056,712.33	\$30,056,712.33	\$30,056,712.33	\$30,056,712.33	\$30,056,712.33	\$30,056,712.33	\$30,056,712.33	\$30,056,712.33	\$30,056,712.33	\$30,056,712.33
DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00