

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
OXCHUC

EAEPE-CA

15-may.-26

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De 01/01/2026 Al 31/03/2026

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	426,450,338.43	106,098,689.69	532,549,028.12	17,790,480.61	17,790,480.61	457,477,811.08
01-01	AYUNTAMIENTO	4,627,336.00	0.00	4,627,336.00	924,072.00	924,072.00	315,000.00
01-02	PRESIDENCIA	15,067,737.04	7,306,105.21	22,373,842.25	11,073,422.21	11,073,422.21	5,480,781.04
01-03	SECRETARIA DE AYUNTAMIENTO	3,760,087.03	0.00	3,760,087.03	498,897.00	498,897.00	1,431,901.03
01-04	TESORERIA	5,274,445.70	0.00	5,274,445.70	846,295.40	846,295.40	1,705,485.30
01-06	JUZGADO MUNICIPAL	330,816.00	0.00	330,816.00	58,032.00	58,032.00	60,000.00
01-07	COORDINACIÓN DE AGENTES MUNICIPALES	1,687,554.00	0.00	1,687,554.00	357,333.00	357,333.00	20,000.00
01-08	DIF MUNICIPAL	6,515,196.74	0.00	6,515,196.74	2,000,000.00	2,000,000.00	0.00
01-09	OBRAS PÚBLICAS	17,250,154.91	14,496,411.75	31,746,566.66	453,099.00	453,099.00	1,981,734.82
01-10	OTROS	361,949,158.00	84,296,172.73	446,245,330.73	271,845.00	271,845.00	444,976,720.73
02	SERVICIOS PÚBLICOS	9,987,853.01	0.00	9,987,853.01	1,307,485.00	1,307,485.00	1,506,188.16
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	3,494,134.16	0.00	3,494,134.16	477,417.00	477,417.00	1,266,188.16
02-06	AGUA POTABLE Y ALCANTARILLADO	1,150,600.00	0.00	1,150,600.00	211,200.00	211,200.00	165,000.00
02-07	ALUMBRADO PÚBLICO	4,065,528.85	0.00	4,065,528.85	355,813.00	355,813.00	25,000.00
02-08	CALLES PARQUES Y JARDINES	98,000.00	0.00	98,000.00	21,000.00	21,000.00	0.00
02-10	ASISTENCIA A LA EDUCACIÓN	302,106.00	0.00	302,106.00	64,737.00	64,737.00	0.00
02-12	ASISTENCIA AGROPECUARIA	877,484.00	0.00	877,484.00	177,318.00	177,318.00	50,000.00

ELABORÓ

AUTORIZÓ

HILARIA LOPEZ ENCINOS

CESAR GOMEZ LOPEZ

TESORERO

PRESIDENTE