

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
OXCHUC

EAEPE-CA

06-may.-25

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De 01/01/2024 Al 31/12/2024

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		403,129,840.15	163,581,880.39	566,711,720.54	468,448,174.62	468,448,174.62	83,763,686.66
01	SERVICIOS ADMINISTRATIVOS	394,595,033.14	146,392,034.92	540,987,068.06	442,723,522.14	442,723,522.14	83,763,686.66
01-01	AYUNTAMIENTO	4,827,336.00	-515,000.00	4,312,336.00	4,312,336.00	4,312,336.00	0.00
01-02	PRESIDENCIA	13,625,208.78	30,288,044.89	43,913,253.67	42,889,902.69	42,889,902.69	1,023,350.98
01-03	SECRETARIA DE AYUNTAMIENTO	3,514,357.52	-1,658,835.52	1,855,522.00	1,855,522.00	1,855,522.00	0.00
01-04	TESORERIA	5,148,888.30	258,705.80	5,407,594.10	5,389,130.67	5,389,130.67	18,463.43
01-06	JUZGADO MUNICIPAL	302,396.00	-55,006.20	247,389.80	247,389.80	247,389.80	0.00
01-07	COORDINACIÓN DE AGENTES MUNICIPALES	175,554.00	-788.23	174,765.77	174,765.77	174,765.77	0.00
01-08	DIF MUNICIPAL	7,036,706.78	0.00	7,036,706.78	7,036,706.00	7,036,706.00	0.00
01-09	OBRAS PÚBLICAS	15,109,338.76	379,843,658.93	394,952,997.69	380,453,139.21	380,453,139.21	0.00
01-10	OTROS	344,855,247.00	-261,768,744.75	83,086,502.25	364,630.00	364,630.00	82,721,872.25
02	SERVICIOS PÚBLICOS	8,534,807.01	17,189,845.47	25,724,652.48	25,724,652.48	25,724,652.48	0.00
02-01	PROTECCION CIUDADANA	0.00	14,044,589.73	14,044,589.73	14,044,589.73	14,044,589.73	0.00
02-02	LIMPIA	2,729,832.16	-1,123,618.46	1,606,213.70	1,606,213.70	1,606,213.70	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	790,212.00	-165,000.00	625,212.00	625,212.00	625,212.00	0.00
02-07	ALUMBRADO PÚBLICO	4,041,084.85	645,544.15	4,686,629.00	4,686,629.00	4,686,629.00	0.00
02-08	CALLES PARQUES Y JARDINES	38,416.00	0.00	38,416.00	38,416.00	38,416.00	0.00
02-10	ASISTENCIA A LA EDUCACIÓN	232,358.00	3,838,330.05	4,070,688.05	4,070,688.05	4,070,688.05	0.00
02-12	ASISTENCIA AGROPECUARIA	702,904.00	-50,000.00	652,904.00	652,904.00	652,904.00	0.00

ELABORÓ

AUTORIZÓ

LUCIA ENCINOS SANTIZ

TESORERO

LUIS SANTIZ GOMEZ

PRESIDENTE