

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**OXCHUC**

**EAEPE-CA**

24-oct.-22

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De 01/01/2022 Al 30/09/2022

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>310,011,613.33</b>	<b>55,795,809.55</b>	<b>365,807,422.88</b>	<b>24,183,587.81</b>	<b>24,183,587.81</b>	<b>303,697,954.95</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>305,503,588.91</b>	<b>55,995,809.55</b>	<b>361,499,398.46</b>	<b>22,341,109.64</b>	<b>22,341,109.64</b>	<b>303,243,929.70</b>
01-01 AYUNTAMIENTO	5,312,336.00	-1,000,000.00	4,312,336.00	1,995,220.50	1,995,220.50	0.00
01-02 PRESIDENCIA	12,183,087.61	5,850,090.03	18,033,177.64	14,050,378.60	14,050,378.60	1,403,779.54
01-03 SECRETARIA DE AYUNTAMIENTO	2,525,522.00	-468,000.00	2,057,522.00	878,808.73	878,808.73	99,463.77
01-04 TESORERIA	5,543,888.30	-685,000.00	4,858,888.30	1,786,803.45	1,786,803.45	1,221,229.85
01-06 JUZGADO MUNICIPAL	282,396.00	0.00	282,396.00	69,874.36	69,874.36	30,724.64
01-07 COORDINACIÓN DE AGENTES MUNICIPALES	175,554.00	0.00	175,554.00	38,888.50	38,888.50	20,000.00
01-08 DIF MUNICIPAL	4,702,767.80	0.00	4,702,767.80	2,573,000.00	2,573,000.00	0.00
01-09 OBRAS PÚBLICAS	13,218,919.20	13,549,411.75	26,768,330.95	795,892.50	795,892.50	524,936.13
01-10 OTROS	261,559,118.00	38,749,307.77	300,308,425.77	152,243.00	152,243.00	299,943,795.77
02 <b>SERVICIOS PÚBLICOS</b>	<b>4,508,024.42</b>	<b>-200,000.00</b>	<b>4,308,024.42</b>	<b>1,842,478.17</b>	<b>1,842,478.17</b>	<b>454,025.25</b>
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	2,022,578.42	-200,000.00	1,822,578.42	771,876.17	771,876.17	289,025.25
02-06 AGUA POTABLE Y ALCANTARILLADO	715,212.00	0.00	715,212.00	264,118.50	264,118.50	90,000.00
02-07 ALUMBRADO PÚBLICO	796,556.00	0.00	796,556.00	402,734.00	402,734.00	25,000.00
02-08 CALLES PARQUES Y JARDINES	38,416.00	0.00	38,416.00	19,208.00	19,208.00	0.00
02-10 ASISTENCIA A LA EDUCACIÓN	232,358.00	0.00	232,358.00	58,089.50	58,089.50	0.00
02-12 ASISTENCIA AGROPECUARIA	702,904.00	0.00	702,904.00	326,452.00	326,452.00	50,000.00

**ELABORÓ**

**AUTORIZÓ**

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LUCIA ENCINOS SANTIZ

TESORERO

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LUIS SANTIZ GOMEZ

PRESIDENTE