

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
OXCHUC

EAEPE-CA
 28-oct-20
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De 01/01/2020 Al 30/09/2020

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	303,850,579.14	19,420,220.33	323,270,799.47	244,534,827.15	244,534,827.15	33,552,132.83
01 SERVICIOS ADMINISTRATIVOS	299,342,554.72	2,181,778.91	301,524,333.63	229,088,280.05	229,088,280.05	32,972,905.81
01-01 AYUNTAMIENTO	5,312,336.00	-956,000.00	4,356,336.00	2,816,216.00	2,816,216.00	0.00
01-02 PRESIDENCIA	14,302,406.59	9,569,746.27	23,872,152.86	18,473,682.05	18,473,682.05	3,575,639.61
01-03 SECRETARIA DE AYUNTAMIENTO	2,525,522.00	-284,100.00	2,241,422.00	1,460,824.90	1,460,824.90	146,482.10
01-04 TESORERIA	5,443,888.30	2,111,598.59	7,555,486.89	4,867,062.20	4,867,062.20	1,457,754.69
01-06 JUZGADO MUNICIPAL	282,396.00	189,700.00	472,096.00	385,376.79	385,376.79	149.21
01-07 COORDINACIÓN DE AGENTES MUNICIPALES	175,554.00	0.00	175,554.00	99,999.00	99,999.00	20,000.00
01-08 DIF MUNICIPAL	5,205,054.59	447,759.44	5,652,814.03	5,652,813.65	5,652,813.65	0.00
01-09 OBRAS PÚBLICAS	13,709,872.98	216,331,579.10	230,041,452.08	195,097,900.46	195,097,900.46	980,490.43
01-10 OTROS	252,385,524.26	-225,228,504.49	27,157,019.77	234,405.00	234,405.00	26,792,389.77
02 SERVICIOS PÚBLICOS	4,508,024.42	17,238,441.42	21,746,465.84	15,446,547.10	15,446,547.10	579,227.02
02-01 PROTECCION CIUDADANA	0.00	13,432,115.42	13,432,115.42	9,281,994.62	9,281,994.62	0.00
02-02 LIMPIA	2,022,578.42	2,019,626.00	4,042,204.42	2,675,871.40	2,675,871.40	414,227.02
02-06 AGUA POTABLE Y ALCANTARILLADO	715,212.00	0.00	715,212.00	401,922.00	401,922.00	90,000.00
02-07 ALUMBRADO PÚBLICO	796,556.00	1,786,700.00	2,583,256.00	2,492,966.08	2,492,966.08	25,000.00
02-08 CALLES PARQUES Y JARDINES	38,416.00	0.00	38,416.00	24,696.00	24,696.00	0.00
02-10 ASISTENCIA A LA EDUCACIÓN	232,358.00	0.00	232,358.00	149,373.00	149,373.00	0.00
02-12 ASISTENCIA AGROPECUARIA	702,904.00	0.00	702,904.00	419,724.00	419,724.00	50,000.00

ELABORÓ

REVISÓ

AUTORIZÓ

 PEDRO SANTIZ GOMEZ

 RUFINA GOMEZ LOPEZ

 ALFREDO SANTIZ GOMEZ

TESORERO

SINDICO

PRESIDENTE