

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
OXCHUC

EAEPE-CA

28-jul-20

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De 01/01/2020 Al 30/06/2020

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	303,850,579.14	16,042,331.21	319,892,910.35	119,782,336.01	119,782,336.01	125,485,650.57
01 SERVICIOS ADMINISTRATIVOS	299,342,554.72	-226,210.21	299,116,344.51	108,997,089.95	108,997,089.95	124,873,082.04
01-01 AYUNTAMIENTO	5,312,336.00	-956,000.00	4,356,336.00	1,892,144.00	1,892,144.00	0.00
01-02 PRESIDENCIA	14,302,406.59	7,315,940.15	21,618,346.74	14,488,919.98	14,488,919.98	4,489,163.76
01-03 SECRETARIA DE AYUNTAMIENTO	2,525,522.00	-109,300.00	2,416,222.00	929,862.27	929,862.27	471,775.73
01-04 TESORERIA	5,443,888.30	526,100.00	5,969,988.30	2,081,217.65	2,081,217.65	1,658,698.65
01-06 JUZGADO MUNICIPAL	282,396.00	119,850.00	402,246.00	263,585.81	263,585.81	148.19
01-07 COORDINACIÓN DE AGENTES MUNICIPALES	175,554.00	0.00	175,554.00	66,666.00	66,666.00	20,000.00
01-08 DIF MUNICIPAL	5,205,054.59	447,759.44	5,652,814.03	3,050,286.41	3,050,286.41	0.00
01-09 OBRAS PÚBLICAS	13,709,872.98	127,239,135.39	140,949,008.37	86,068,137.83	86,068,137.83	1,022,096.64
01-10 OTROS	252,385,524.26	-134,809,695.19	117,575,829.07	156,270.00	156,270.00	117,211,199.07
02 SERVICIOS PÚBLICOS	4,508,024.42	16,268,541.42	20,776,565.84	10,785,246.06	10,785,246.06	612,568.53
02-01 PROTECCION CIUDADANA	0.00	13,432,115.42	13,432,115.42	6,615,965.17	6,615,965.17	0.00
02-02 LIMPIA	2,022,578.42	1,837,126.00	3,859,704.42	1,834,407.89	1,834,407.89	447,568.53
02-06 AGUA POTABLE Y ALCANTARILLADO	715,212.00	0.00	715,212.00	267,948.00	267,948.00	90,000.00
02-07 ALUMBRADO PÚBLICO	796,556.00	999,300.00	1,795,856.00	1,671,063.00	1,671,063.00	25,000.00
02-08 CALLES PARQUES Y JARDINES	38,416.00	0.00	38,416.00	16,464.00	16,464.00	0.00
02-10 ASISTENCIA A LA EDUCACIÓN	232,358.00	0.00	232,358.00	99,582.00	99,582.00	0.00
02-12 ASISTENCIA AGROPECUARIA	702,904.00	0.00	702,904.00	279,816.00	279,816.00	50,000.00

ELABORÓ

REVISÓ

AUTORIZÓ

PEDRO SANTIZ GOMEZ

TESORERO

RUFINA GOMEZ LOPEZ

SINDICO

ALFREDO SANTIZ GOMEZ

PRESIDENTE