

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
OXCHUC

EAEPE-CA
 22-abr-21
 Pág. 1 de 1

De 01/01/2020 Al 31/12/2020

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	299,342,554.72	8,823,831.19	308,166,385.91	306,350,845.38	306,350,845.38	1,815,540.53
01-01	AYUNTAMIENTO	5,312,336.00	-956,000.00	4,356,336.00	4,356,336.00	4,356,336.00	0.00
01-02	PRESIDENCIA	14,302,406.59	9,889,083.55	24,191,490.14	23,888,463.28	23,888,463.28	303,026.86
01-03	SECRETARIA DE AYUNTAMIENTO	2,525,522.00	-348,025.68	2,177,496.32	2,177,496.32	2,177,496.32	0.00
01-04	TESORERIA	5,443,888.30	858,385.10	6,302,273.40	6,302,273.40	6,302,273.40	0.00
01-06	JUZGADO MUNICIPAL	282,396.00	232,051.93	514,447.93	514,447.93	514,447.93	0.00
01-07	COORDINACIÓN DE AGENTES MUNICIPALES	175,554.00	-20,000.00	155,554.00	155,554.00	155,554.00	0.00
01-08	DIF MUNICIPAL	5,205,054.59	753,992.61	5,959,047.20	5,959,047.20	5,959,047.20	0.00
01-09	OBRAS PÚBLICAS	13,709,872.98	248,772,139.68	262,482,012.66	262,482,012.66	262,482,012.66	0.00
01-10	OTROS	252,385,524.26	-250,357,796.00	2,027,728.26	515,214.59	515,214.59	1,512,513.67
02	SERVICIOS PÚBLICOS	4,508,024.42	20,221,293.97	24,729,318.39	24,729,318.39	24,729,318.39	0.00
02-01	PROTECCION CIUDADANA	0.00	12,873,169.30	12,873,169.30	12,873,169.30	12,873,169.30	0.00
02-02	LIMPIA	2,022,578.42	1,671,003.56	3,693,581.98	3,693,581.98	3,693,581.98	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	715,212.00	510,000.00	1,225,212.00	1,225,212.00	1,225,212.00	0.00
02-07	ALUMBRADO PÚBLICO	796,556.00	2,442,865.30	3,239,421.30	3,239,421.30	3,239,421.30	0.00
02-08	CALLES PARQUES Y JARDINES	38,416.00	0.00	38,416.00	38,416.00	38,416.00	0.00
02-10	ASISTENCIA A LA EDUCACIÓN	232,358.00	2,774,255.81	3,006,613.81	3,006,613.81	3,006,613.81	0.00
02-12	ASISTENCIA AGROPECUARIA	702,904.00	-50,000.00	652,904.00	652,904.00	652,904.00	0.00

ELABORÓ

REVISÓ

AUTORIZÓ

 PEDRO SANTIZ GOMEZ

 RUFINA GOMEZ LOPEZ

 ALFREDO SANTIZ GOMEZ

TESORERO

SINDICO

PRESIDENTE