

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
OSUMACINTA**

De 01/01/2022 Al 31/03/2022

EAEPE-CA
06-may.-22
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Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	31,384,301.92	2,064,382.00	33,448,683.92	3,804,513.27	3,804,513.27	14,887,256.27
01 SERVICIO ADMINISTRATIVO	30,288,249.38	1,914,382.00	32,202,631.38	3,359,717.37	3,359,717.37	14,856,729.93
01-01 H. AYUNTAMIENTO	1,335,027.52	-16,000.00	1,319,027.52	215,738.04	215,738.04	312,250.00
01-02 PRESIDENCIA MUNICIPAL	3,147,432.35	-137,037.47	3,010,394.88	1,105,417.48	1,105,417.48	691,081.43
01-03 SECRETARIA	439,884.78	-27,510.34	412,374.44	29,793.06	29,793.06	273,340.16
01-04 TESORERIA	3,001,248.87	231,350.34	3,232,599.21	1,000,785.38	1,000,785.38	484,177.91
01-05 OFICIALIA MAYOR	582,495.64	0.00	582,495.64	115,116.54	115,116.54	20,000.00
01-06 JUZGADO MUNICIPAL	220,690.80	0.00	220,690.80	44,076.60	44,076.60	15,000.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	1,419,749.90	354,937.47	1,774,687.37	449,190.00	449,190.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	3,192,128.28	5,576,150.46	8,768,278.74	371,754.57	371,754.57	452,849.89
01-10 OTROS	16,949,591.24	-4,067,508.46	12,882,082.78	27,845.70	27,845.70	12,608,030.54
02 SERVICIOS PUBLICOS	1,096,052.54	150,000.00	1,246,052.54	444,795.90	444,795.90	30,526.34
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	50,068.76	0.00	50,068.76	10,729.02	10,729.02	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	275,609.74	150,000.00	425,609.74	226,089.30	226,089.30	30,526.34
02-07 ALUMBRADO PUBLICO	450,000.00	0.00	450,000.00	139,326.00	139,326.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	141,059.80	0.00	141,059.80	30,227.10	30,227.10	0.00
02-11 ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	63,579.04	0.00	63,579.04	13,624.08	13,624.08	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	115,735.20	0.00	115,735.20	24,800.40	24,800.40	0.00



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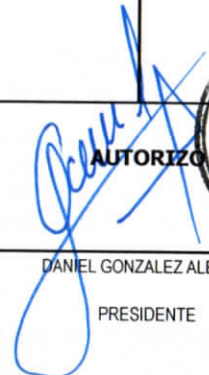
ELABORÓ



EDUARDO GONZALEZ VELAZQUEZ
TESORERO



AUTORIZO



DANIEL GONZALEZ ALEGRIA
PRESIDENTE

