

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
OSTUACÁN

De 01/01/2026 Al 30/06/2026

EAEPE-CA
12-ago.-26
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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		113,293,239.10	5,884,833.20	119,178,072.30	46,425,877.98	46,105,397.93	23,053,341.17
01	SERVICIOS ADMINISTRATIVOS	108,595,026.81	-4,023,446.85	104,571,579.96	41,257,506.73	40,937,026.68	22,445,149.19
01-01	AYUNTAMIENTO	2,479,199.76	4,394.25	2,483,594.01	1,062,572.45	1,062,572.45	66,806.24
01-02	PRESIDENCIA MUNICIPAL	9,294,305.52	2,737,581.84	12,031,887.36	6,481,092.23	6,474,632.23	3,885,289.45
01-03	SECRETARIA DEL AYUNTAMIENTO	759,796.70	3,045.00	762,841.70	343,285.24	343,285.24	25,644.09
01-04	TESORERIA	2,553,825.58	381,395.59	2,935,221.17	1,738,287.29	1,738,287.29	518,811.42
01-05	OFICIALIA MAYOR	142,296.00	0.00	142,296.00	60,984.00	60,984.00	0.00
01-06	JUZGADO MUNICIPAL	175,415.26	-3,018.02	172,397.24	77,850.60	77,850.60	8,057.98
01-07	COORDINACION DE AGENCIAS MUNICIPALES	872,890.00	-13,426.49	859,463.51	298,583.91	298,583.91	312,799.60
01-08	DIF MUNICIPAL	4,068,782.44	465,900.00	4,534,682.44	2,665,124.91	2,665,124.91	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	16,791,716.55	44,479,170.54	61,270,887.09	27,618,555.05	27,304,535.00	867,876.52
01-10	OTROS	71,456,799.00	-52,078,489.56	19,378,309.44	911,171.05	911,171.05	16,759,863.89
02	SERVICIOS PUBLICOS	4,698,212.29	9,908,280.05	14,606,492.34	5,168,371.25	5,168,371.25	608,191.98
02-01	PROTECCION CIUDADANA	28,000.00	10,110,093.95	10,138,093.95	3,493,417.47	3,493,417.47	14,375.76
02-02	LIMPIA	1,785,719.86	-164,064.12	1,621,655.74	692,106.67	692,106.67	221,740.93
02-05	PANTEONES	59,952.10	0.00	59,952.10	23,550.86	23,550.86	5,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO	768,399.50	-58,579.00	709,820.50	180,538.37	180,538.37	288,564.00
02-07	ALUMBRADO PUBLICO	1,076,232.98	0.00	1,076,232.98	383,416.36	383,416.36	20,000.00
02-10	ASISTENCIA A LA EDUCACION	356,378.28	0.00	356,378.28	111,274.67	111,274.67	13,000.00
02-12	ASISTENCIA AGROPECUARIA	623,529.57	20,829.22	644,358.79	284,066.85	284,066.85	45,511.29

ELABORÓ

AUTORIZÓ

SIMEON JUAREZ GOMEZ

TESORERO

VICTOR MANUEL LOPEZ JIMENEZ

PRESIDENTE