

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
OSTUACÁN

EAEPED-CA

12-ago.-26

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De 01/01/2026 Al 30/06/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	113,293,239.10	5,884,833.20	119,178,072.30	46,425,877.98	46,105,397.93	23,053,341.17
GASTO NO ETIQUETADO	42,042,240.10	2,771,165.77	44,813,405.87	19,911,019.57	19,590,539.52	6,293,477.28
01 SERVICIOS ADMINISTRATIVOS	37,344,027.81	2,976,479.67	40,320,507.48	18,225,941.55	17,905,461.50	5,685,285.30
01-01 AYUNTAMIENTO	2,479,199.76	4,394.25	2,483,594.01	1,062,572.45	1,062,572.45	66,806.24
01-02 PRESIDENCIA MUNICIPAL	9,294,305.52	2,737,581.84	12,031,887.36	6,481,092.23	6,474,632.23	3,885,289.45
01-03 SECRETARIA DEL AYUNTAMIENTO	759,796.70	3,045.00	762,841.70	343,285.24	343,285.24	25,644.09
01-04 TESORERIA	2,553,825.58	381,395.59	2,935,221.17	1,738,287.29	1,738,287.29	518,811.42
01-05 OFICIALIA MAYOR	142,296.00	0.00	142,296.00	60,984.00	60,984.00	0.00
01-06 JUZGADO MUNICIPAL	175,415.26	-3,018.02	172,397.24	77,850.60	77,850.60	8,057.98
01-07 COORDINACION DE AGENCIAS MUNICIPALES	872,890.00	-13,426.49	859,463.51	298,583.91	298,583.91	312,799.60
01-08 DIF MUNICIPAL	4,068,782.44	465,900.00	4,534,682.44	2,665,124.91	2,665,124.91	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	16,791,716.55	-599,392.50	16,192,324.05	5,409,960.92	5,095,940.87	867,876.52
01-10 OTROS	205,800.00	0.00	205,800.00	88,200.00	88,200.00	0.00
02 SERVICIOS PUBLICOS	4,698,212.29	-205,313.90	4,492,898.39	1,685,078.02	1,685,078.02	608,191.98
02-01 PROTECCION CIUDADANA	28,000.00	-3,500.00	24,500.00	10,124.24	10,124.24	14,375.76
02-02 LIMPIA	1,785,719.86	-164,064.12	1,621,655.74	692,106.67	692,106.67	221,740.93
02-05 PANTEONES	59,952.10	0.00	59,952.10	23,550.86	23,550.86	5,000.00
02-06 AGUA POTABLE Y ALCANTARILLADO	768,399.50	-58,579.00	709,820.50	180,538.37	180,538.37	288,564.00
02-07 ALUMBRADO PUBLICO	1,076,232.98	0.00	1,076,232.98	383,416.36	383,416.36	20,000.00
02-10 ASISTENCIA A LA EDUCACION	356,378.28	0.00	356,378.28	111,274.67	111,274.67	13,000.00
02-12 ASISTENCIA AGROPECUARIA	623,529.57	20,829.22	644,358.79	284,066.85	284,066.85	45,511.29
GASTO ETIQUETADO	71,250,999.00	3,113,667.43	74,364,666.43	26,514,858.41	26,514,858.41	16,759,863.89
01 SERVICIOS ADMINISTRATIVOS	71,250,999.00	-6,999,926.52	64,251,072.48	23,031,565.18	23,031,565.18	16,759,863.89
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	45,078,563.04	45,078,563.04	22,208,594.13	22,208,594.13	0.00
01-10	OTROS	71,250,999.00	-52,078,489.56	19,172,509.44	822,971.05	822,971.05	16,759,863.89
02	SERVICIOS PUBLICOS	0.00	10,113,593.95	10,113,593.95	3,483,293.23	3,483,293.23	0.00
02-01	PROTECCION CIUDADANA	0.00	10,113,593.95	10,113,593.95	3,483,293.23	3,483,293.23	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

SIMEON JUAREZ GOMEZ

TESORERO

VICTOR MANUEL LOPEZ JIMENEZ

PRESIDENTE