

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
OSTUACÁN

De 01/01/2025 Al 30/09/2025

EAEPE-CA

22-oct.-25

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		112,942,503.50	7,881,692.65	120,824,196.15	75,571,969.46	75,106,312.06	15,232,720.73
01	SERVICIOS ADMINISTRATIVOS	108,125,852.45	-960,759.29	107,165,093.16	67,614,704.13	67,149,046.73	14,663,591.21
01-01	AYUNTAMIENTO	2,500,833.76	18,580.31	2,519,414.07	1,557,625.01	1,557,625.01	78,699.90
01-02	PRESIDENCIA MUNICIPAL	9,048,522.41	5,876,504.33	14,925,026.74	13,155,491.81	13,168,014.01	979,005.82
01-03	SECRETARIA DEL AYUNTAMIENTO	727,345.34	94,848.09	822,193.43	555,556.16	555,556.16	19,524.55
01-04	TESORERIA	2,540,169.92	551,006.31	3,091,176.23	2,295,229.49	2,295,229.49	354,154.72
01-05	OFICIALIA MAYOR	142,296.00	0.00	142,296.00	91,476.00	91,476.00	0.00
01-06	JUZGADO MUNICIPAL	174,279.38	-2,064.12	172,215.26	106,649.65	106,649.65	1,020.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	875,750.00	-57,960.30	817,789.70	492,157.42	492,157.42	159,881.35
01-08	DIF MUNICIPAL	3,997,773.09	0.00	3,997,773.09	2,422,129.60	2,422,129.60	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	15,618,401.55	50,314,005.47	65,932,407.02	45,440,460.78	44,962,281.18	724,188.41
01-10	OTROS	72,500,481.00	-57,755,679.38	14,744,801.62	1,497,928.21	1,497,928.21	12,347,116.46
02	SERVICIOS PUBLICOS	4,816,651.05	8,842,451.94	13,659,102.99	7,957,265.33	7,957,265.33	569,129.52
02-01	PROTECCION CIUDADANA	12,000.00	9,333,666.94	9,345,666.94	5,531,759.89	5,531,759.89	9,869.29
02-02	LIMPIA	1,930,206.22	-367,637.25	1,562,568.97	835,208.02	835,208.02	284,492.65
02-05	PANTEONES	59,952.10	0.00	59,952.10	35,326.26	35,326.26	5,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO	768,399.50	-150,000.00	618,399.50	270,658.68	270,658.68	197,143.00
02-07	ALUMBRADO PUBLICO	1,076,232.98	0.00	1,076,232.98	668,223.12	668,223.12	20,000.00
02-10	ASISTENCIA A LA EDUCACION	362,378.28	11,287.00	373,665.28	231,958.36	231,958.36	11,511.82
02-12	ASISTENCIA AGROPECUARIA	607,481.97	15,135.25	622,617.22	384,131.00	384,131.00	41,112.76

ELABORÓ

AUTORIZÓ

SIMEON JUAREZ GOMEZ

TESORERO

VICTOR MANUEL LOPEZ JIMENEZ

PRESIDENTE