

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
OSTUACÁN

De 01/01/2025 Al 31/03/2025

EAEPE-CA

30-abr.-25

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		112,942,503.50	3,054,266.51	115,996,770.01	11,679,484.99	11,679,484.99	58,924,513.89
01	SERVICIOS ADMINISTRATIVOS	108,125,852.45	-6,074,371.27	102,051,481.18	9,676,959.01	9,676,959.01	57,981,841.97
01-01	AYUNTAMIENTO	2,500,833.76	3,350.31	2,504,184.07	523,759.09	523,759.09	118,379.51
01-02	PRESIDENCIA MUNICIPAL	9,048,522.41	859,433.29	9,907,955.70	2,482,259.50	2,482,259.50	4,798,275.23
01-03	SECRETARIA DEL AYUNTAMIENTO	727,345.34	52,658.44	780,003.78	208,589.29	208,589.29	30,309.96
01-04	TESORERIA	2,540,169.92	217,217.21	2,757,387.13	942,306.67	942,306.67	830,973.78
01-05	OFICIALIA MAYOR	142,296.00	0.00	142,296.00	30,492.00	30,492.00	0.00
01-06	JUZGADO MUNICIPAL	174,279.38	2,360.00	176,639.38	29,489.15	29,489.15	17,524.12
01-07	COORDINACION DE AGENCIAS MUNICIPALES	875,750.00	-21,460.30	854,289.70	176,003.82	176,003.82	330,381.35
01-08	DIF MUNICIPAL	3,997,773.09	0.00	3,997,773.09	804,043.20	804,043.20	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	15,618,401.55	12,617,743.11	28,236,144.66	4,097,564.29	4,097,564.29	1,518,027.51
01-10	OTROS	72,500,481.00	-19,805,673.33	52,694,807.67	382,452.00	382,452.00	50,337,970.51
02	SERVICIOS PUBLICOS	4,816,651.05	9,128,637.78	13,945,288.83	2,002,525.98	2,002,525.98	942,671.92
02-01	PROTECCION CIUDADANA	12,000.00	9,322,025.78	9,334,025.78	1,241,752.36	1,241,752.36	11,228.00
02-02	LIMPIA	1,930,206.22	-200,000.00	1,730,206.22	264,939.84	264,939.84	491,542.08
02-05	PANTEONES	59,952.10	0.00	59,952.10	11,775.42	11,775.42	5,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO	768,399.50	0.00	768,399.50	90,269.16	90,269.16	347,143.00
02-07	ALUMBRADO PUBLICO	1,076,232.98	0.00	1,076,232.98	189,866.43	189,866.43	20,000.00
02-10	ASISTENCIA A LA EDUCACION	362,378.28	0.00	362,378.28	70,101.06	70,101.06	18,000.00
02-12	ASISTENCIA AGROPECUARIA	607,481.97	6,612.00	614,093.97	133,821.71	133,821.71	49,758.84

ELABORÓ

AUTORIZÓ

SIMEON JUAREZ GOMEZ

TESORERO

VICTOR MANUEL LOPEZ JIMENEZ

PRESIDENTE