

| Clasificación<br>por Tipo de<br>Gasto | Concepto                                          | EGRESOS        |                               |                |               |               | Subejercido   |
|---------------------------------------|---------------------------------------------------|----------------|-------------------------------|----------------|---------------|---------------|---------------|
|                                       |                                                   | Aprobado       | Ampliaciones /<br>Reducciones | Modificado     | Devengado     | Pagado        |               |
| 1                                     | GASTO CORRIENTE                                   | 104,812,939.00 | -35,763,639.45                | 69,049,299.55  | 40,089,603.44 | 40,104,051.24 | 40,104,051.24 |
| 2                                     | GASTO DE CAPITAL                                  | 8,129,564.50   | 43,645,332.10                 | 51,774,896.60  | 35,482,366.02 | 35,002,260.82 | 35,016,046.82 |
| 3                                     | AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0.00           | 0.00                          | 0.00           | 0.00          | 0.00          | 0.00          |
| 4                                     | PENSIONES Y JUBILACIONES                          | 0.00           | 0.00                          | 0.00           | 0.00          | 0.00          | 0.00          |
| 5                                     | PARTICIPACIONES                                   | 0.00           | 0.00                          | 0.00           | 0.00          | 0.00          | 0.00          |
|                                       | Total General                                     | 112,942,503.50 | 7,881,692.65                  | 120,824,196.15 | 75,571,969.46 | 75,106,312.06 | 75,120,098.06 |

ELABORÓ

SIMEON JUAREZ GOMEZ

TESORERO

AUTORIZÓ

VICTOR MANUEL LOPEZ JIMENEZ

PRESIDENTE