

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
OSTUACÁN

De 01/01/2025 Al 31/12/2025

EAEPE-CA

10-feb.-26

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		112,942,503.50	12,511,237.78	125,453,741.28	124,568,974.19	124,568,974.19	286,442.96
01	SERVICIOS ADMINISTRATIVOS	108,125,852.45	4,324,334.25	112,450,186.70	111,567,003.57	111,567,003.57	285,323.00
01-01	AYUNTAMIENTO	2,500,833.76	-72,421.84	2,428,411.92	2,428,411.92	2,428,411.92	0.00
01-02	PRESIDENCIA MUNICIPAL	9,048,522.41	9,299,293.58	18,347,815.99	18,343,243.78	18,343,243.78	1,712.20
01-03	SECRETARIA DEL AYUNTAMIENTO	727,345.34	99,980.56	827,325.90	827,325.90	827,325.90	0.00
01-04	TESORERIA	2,540,169.92	816,706.72	3,356,876.64	3,353,042.71	3,353,042.71	3,833.80
01-05	OFICIALIA MAYOR	142,296.00	0.00	142,296.00	142,296.00	142,296.00	0.00
01-06	JUZGADO MUNICIPAL	174,279.38	-8,207.35	166,072.03	166,072.03	166,072.03	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	875,750.00	-152,774.53	722,975.47	722,975.47	722,975.47	0.00
01-08	DIF MUNICIPAL	3,997,773.09	200,000.00	4,197,773.09	4,197,773.09	4,197,773.09	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	15,618,401.55	61,656,013.51	77,274,415.06	76,628,335.26	76,628,335.26	51,079.81
01-10	OTROS	72,500,481.00	-67,514,256.40	4,986,224.60	4,757,527.41	4,757,527.41	228,697.19
02	SERVICIOS PUBLICOS	4,816,651.05	8,186,903.53	13,003,554.58	13,001,970.62	13,001,970.62	1,119.96
02-01	PROTECCION CIUDADANA	12,000.00	9,011,155.00	9,023,155.00	9,022,035.04	9,022,035.04	1,119.96
02-02	LIMPIA	1,930,206.22	-456,352.29	1,473,853.93	1,473,853.93	1,473,853.93	0.00
02-05	PANTEONES	59,952.10	-5,000.12	54,951.98	54,951.98	54,951.98	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	768,399.50	-347,292.21	421,107.29	421,107.29	421,107.29	0.00
02-07	ALUMBRADO PUBLICO	1,076,232.98	-291,319.52	784,913.46	784,913.46	784,913.46	0.00
02-10	ASISTENCIA A LA EDUCACION	362,378.28	-23,989.85	338,388.43	338,388.43	338,388.43	0.00
02-12	ASISTENCIA AGROPECUARIA	607,481.97	299,702.52	907,184.49	906,720.49	906,720.49	0.00

ELABORÓ

AUTORIZÓ

SIMEON JUAREZ GOMEZ

TESORERO

VICTOR MANUEL LOPEZ JIMENEZ

PRESIDENTE