

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
OSTUACÁN

EAEPED-CA

10-feb.-26

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De 01/01/2025 Al 31/12/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		112,942,503.50	12,511,237.78	125,453,741.28	124,568,974.19	124,568,974.19	286,442.96
GASTO NO ETIQUETADO		40,647,822.50	7,748,229.71	48,396,052.21	48,334,982.30	48,334,982.30	57,745.77
01	SERVICIOS ADMINISTRATIVOS	35,831,171.45	8,851,029.57	44,682,201.02	44,622,715.07	44,622,715.07	56,625.81
01-01	AYUNTAMIENTO	2,500,833.76	-72,421.84	2,428,411.92	2,428,411.92	2,428,411.92	0.00
01-02	PRESIDENCIA MUNICIPAL	9,048,522.41	9,299,293.58	18,347,815.99	18,343,243.78	18,343,243.78	1,712.20
01-03	SECRETARIA DEL AYUNTAMIENTO	727,345.34	99,980.56	827,325.90	827,325.90	827,325.90	0.00
01-04	TESORERIA	2,540,169.92	816,706.72	3,356,876.64	3,353,042.71	3,353,042.71	3,833.80
01-05	OFICIALIA MAYOR	142,296.00	0.00	142,296.00	142,296.00	142,296.00	0.00
01-06	JUZGADO MUNICIPAL	174,279.38	-8,207.35	166,072.03	166,072.03	166,072.03	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	875,750.00	-152,774.53	722,975.47	722,975.47	722,975.47	0.00
01-08	DIF MUNICIPAL	3,997,773.09	200,000.00	4,197,773.09	4,197,773.09	4,197,773.09	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	15,618,401.55	-1,331,547.57	14,286,853.98	14,235,774.17	14,235,774.17	51,079.81
01-10	OTROS	205,800.00	0.00	205,800.00	205,800.00	205,800.00	0.00
02	SERVICIOS PUBLICOS	4,816,651.05	-1,102,799.86	3,713,851.19	3,712,267.23	3,712,267.23	1,119.96
02-01	PROTECCION CIUDADANA	12,000.00	21,451.61	33,451.61	32,331.65	32,331.65	1,119.96
02-02	LIMPIA	1,930,206.22	-456,352.29	1,473,853.93	1,473,853.93	1,473,853.93	0.00
02-05	PANTEONES	59,952.10	-5,000.12	54,951.98	54,951.98	54,951.98	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	768,399.50	-347,292.21	421,107.29	421,107.29	421,107.29	0.00
02-07	ALUMBRADO PUBLICO	1,076,232.98	-291,319.52	784,913.46	784,913.46	784,913.46	0.00
02-10	ASISTENCIA A LA EDUCACION	362,378.28	-23,989.85	338,388.43	338,388.43	338,388.43	0.00
02-12	ASISTENCIA AGROPECUARIA	607,481.97	-297.48	607,184.49	606,720.49	606,720.49	0.00
GASTO ETIQUETADO		72,294,681.00	4,763,008.07	77,057,689.07	76,233,991.89	76,233,991.89	228,697.19
01	SERVICIOS ADMINISTRATIVOS	72,294,681.00	-4,526,695.32	67,767,985.68	66,944,288.50	66,944,288.50	228,697.19
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	62,987,561.08	62,987,561.08	62,392,561.09	62,392,561.09	0.00
01-10	OTROS	72,294,681.00	-67,514,256.40	4,780,424.60	4,551,727.41	4,551,727.41	228,697.19
02	SERVICIOS PUBLICOS	0.00	9,289,703.39	9,289,703.39	9,289,703.39	9,289,703.39	0.00
02-01	PROTECCION CIUDADANA	0.00	8,989,703.39	8,989,703.39	8,989,703.39	8,989,703.39	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00

ELABORÓ

AUTORIZÓ

SIMEON JUAREZ GOMEZ

VICTOR MANUEL LOPEZ JIMENEZ

TESORERO

PRESIDENTE