

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**OSTUACÁN**

**EAEPE-CA**

25-jul.-24

Pág. 1 de 1

De 01/01/2024 Al 30/06/2024

Concepto	EGRESOS					SUBEJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>98,671,534.59</b>	<b>-2,277,639.76</b>	<b>96,393,894.83</b>	<b>36,883,113.23</b>	<b>36,207,217.59</b>	<b>20,589,241.37</b>
01-01	AYUNTAMIENTO	2,516,684.28	3,600.00	2,520,284.28	1,112,787.27	1,112,787.27	53,281.81
01-02	PRESIDENCIA MUNICIPAL	5,463,068.46	4,695,267.67	10,158,336.13	5,093,419.25	5,007,150.05	3,723,010.29
01-03	SECRETARIA DEL AYUNTAMIENTO	770,006.70	0.00	770,006.70	308,338.98	308,338.98	45,451.12
01-04	TESORERIA	2,513,203.76	113,836.17	2,627,039.93	1,359,859.32	1,346,666.64	613,299.71
01-05	OFICIALIA MAYOR	142,296.00	0.00	142,296.00	55,902.00	55,902.00	0.00
01-06	JUZGADO MUNICIPAL	169,994.36	0.00	169,994.36	60,793.06	60,584.26	33,956.38
01-07	COORDINACION DE AGENCIAS MUNICIPALES	935,750.00	0.00	935,750.00	381,982.00	381,982.00	374,560.00
01-08	DIF MUNICIPAL	3,576,172.90	0.00	3,576,172.90	1,644,249.54	1,644,249.54	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	15,163,579.13	40,421,375.47	55,584,954.60	26,777,581.81	26,201,356.85	340,445.79
01-10	OTROS	67,420,779.00	-47,511,719.07	19,909,059.93	88,200.00	88,200.00	15,405,236.27
02	<b>SERVICIOS PUBLICOS</b>	<b>4,305,173.41</b>	<b>8,136,849.36</b>	<b>12,442,022.77</b>	<b>2,067,119.61</b>	<b>1,966,092.35</b>	<b>955,910.40</b>
02-01	PROTECCION CIUDADANA	22,000.00	8,097,049.31	8,119,049.31	310,131.04	296,907.04	22,000.00
02-02	LIMPIA	1,903,754.22	0.00	1,903,754.22	506,707.40	506,707.40	730,569.44
02-05	PANTEONES	59,952.10	0.00	59,952.10	23,550.94	23,550.94	5,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO	622,721.80	39,800.05	662,521.85	344,136.99	344,136.99	60,564.00
02-07	ALUMBRADO PUBLICO	941,280.88	0.00	941,280.88	617,631.11	530,804.57	20,000.00
02-10	ASISTENCIA A LA EDUCACION	292,378.28	0.00	292,378.28	103,273.61	103,273.61	19,000.00
02-12	ASISTENCIA AGROPECUARIA	463,086.13	0.00	463,086.13	161,688.52	160,711.80	98,776.96

**ELABORÓ**

**AUTORIZÓ**

SIMEON JUAREZ GOMEZ

FELIPE HERNANDEZ VAZQUEZ

TESORERO

PRESIDENTE