

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
OSTUACÁN

EAEPE-CA

31-mar.-22

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De 01/01/2021 Al 31/12/2021

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	83,517,177.26	20,999,783.54	104,516,960.80	101,154,352.52	101,154,352.52	1,527,957.97
01-01	AYUNTAMIENTO	81,271,064.06	13,376,379.01	94,647,443.07	91,538,253.94	91,538,253.94	1,527,957.97
01-02	PRESIDENCIA MUNICIPAL	2,803,267.60	-406,163.72	2,397,103.88	2,397,103.88	2,397,103.88	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	8,062,935.58	4,244,818.89	12,307,754.47	12,307,754.44	12,307,754.44	0.00
01-04	TESORERIA	787,118.16	-29,249.86	757,868.30	757,868.30	757,868.30	0.00
01-05	TESORERIA	2,519,471.37	4,332.68	2,523,804.05	2,494,296.54	2,494,296.54	29,507.51
01-06	OFICIALIA MAYOR	158,828.00	-11,264.21	147,563.79	147,563.79	147,563.79	0.00
01-07	JUZGADO MUNICIPAL	181,156.50	-55,398.05	125,758.45	125,758.45	125,758.45	0.00
01-08	COORDINACION DE AGENCIAS MUNICIPALES	877,846.60	-50,513.25	827,333.35	827,333.34	827,333.34	0.00
01-09	DIF MUNICIPAL	2,933,570.12	2,148.12	2,935,718.24	2,933,570.12	2,933,570.12	2,148.12
01-10	DIRECCION DE OBRAS PUBLICAS	8,287,792.13	62,606,644.07	70,894,436.20	69,313,205.08	69,313,205.08	0.00
01-10	OTROS	54,659,078.00	-52,928,975.66	1,730,102.34	233,800.00	233,800.00	1,496,302.34
02	SERVICIOS PUBLICOS	2,246,113.20	7,623,404.53	9,869,517.73	9,616,098.58	9,616,098.58	0.00
02-01	PROTECCION CIUDADANA	35,000.00	6,932,557.24	6,967,557.24	6,967,557.24	6,967,557.24	0.00
02-02	LIMPIA	1,018,236.60	21,624.29	1,039,860.89	1,039,860.89	1,039,860.89	0.00
02-05	PANTEONES	61,200.00	-17,015.13	44,184.87	44,184.00	44,184.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	405,359.70	-36,543.80	368,815.90	368,815.90	368,815.90	0.00
02-07	ALUMBRADO PUBLICO	119,062.50	201,835.43	320,897.93	320,897.93	320,897.93	0.00
02-10	ASISTENCIA A LA EDUCACION	241,554.40	-7,841.24	233,713.16	233,713.16	233,713.16	0.00
02-12	ASISTENCIA AGROPECUARIA	365,700.00	528,787.74	894,487.74	641,069.46	641,069.46	0.00

ELABORÓ

AUTORIZÓ

SIMEON JUAREZ GOMEZ

TESORERO

FELIPE HERNANDEZ VAZQUEZ

PRESIDENTE