

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**OCOZOCOAUTLA DE ESPINOSA**  
De 01/04/2025 Al 30/06/2025

**EAEPED-CA**

11-jul.-25

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| Concepto                                                                           | EGRESOS      |                              |              |              |              | SUB EJERCICIO |
|------------------------------------------------------------------------------------|--------------|------------------------------|--------------|--------------|--------------|---------------|
|                                                                                    | APROBADO     | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO   | DEVENGADO    | PAGADO       |               |
| 3 Sector Público Municipal                                                         |              |                              |              |              |              |               |
| 3.1 Sector Público No Financiero                                                   |              |                              |              |              |              |               |
| 3.1.1 Gobierno General Municipal                                                   |              |                              |              |              |              |               |
| 3.1.1.1 Gobierno Municipal                                                         |              |                              |              |              |              |               |
| 3.1.1.2.0 Entidades paraestatales y fideicomisos no empresariales y no financieros | 5,600,000.00 | 3,078,673.83                 | 8,678,673.83 | 3,533,326.80 | 3,533,326.80 | 579,065.16    |
| GASTO NO ETIQUETADO                                                                | 5,600,000.00 | 3,078,673.83                 | 8,678,673.83 | 3,533,326.80 | 3,533,326.80 | 579,065.16    |
| 02 SERVICIOS PUBLICOS                                                              | 5,600,000.00 | 3,078,673.83                 | 8,678,673.83 | 3,533,326.80 | 3,533,326.80 | 579,065.16    |
| 02-06 AGUA POTABLE Y ALCANTARILLADO MUNICIPAL                                      | 5,600,000.00 | 3,078,673.83                 | 8,678,673.83 | 3,533,326.80 | 3,533,326.80 | 579,065.16    |
| GASTO ETIQUETADO                                                                   | 0.00         | 0.00                         | 0.00         | 0.00         | 0.00         | 0.00          |
| 02 SERVICIOS PUBLICOS                                                              | 0.00         | 0.00                         | 0.00         | 0.00         | 0.00         | 0.00          |
| 02-06 AGUA POTABLE Y ALCANTARILLADO MUNICIPAL                                      | 0.00         | 0.00                         | 0.00         | 0.00         | 0.00         | 0.00          |

**ELABORÓ**

**AUTORIZÓ**

LAE RODRIGO PALACIOS VERDUZCO

C. ANSELMO MORALES PEREZ

CONTADOR GENERAL

RESP. SIST. AGUA POTABLE