

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**OCOZOCOAUTLA DE ESPINOSA**  
 De 01/01/2020 Al 31/03/2020

**EAEPED-CA**  
 22-jul.-20  
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| Concepto  | EGRESOS      |                              |              |              |              | SUB EJERCICIO |
|---|--------------|------------------------------|--------------|--------------|--------------|---------------|
|   | APROBADO     | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO   | DEVENGADO    | PAGADO       |               |
| <b>3 Sector Público Municipal</b>   |              |                              |              |              |              |               |
| <b>3.1 Sector Público No Financiero</b>   |              |                              |              |              |              |               |
| <b>3.1.1 Gobierno General Municipal</b>   |              |                              |              |              |              |               |
| <b>3.1.1.1 Gobierno Municipal</b>   |              |                              |              |              |              |               |
| <b>3.1.1.2.0 Entidades paraestatales y fideicomisos no empresariales y no financieros</b> | 5,179,464.39 | 177,817.22                   | 5,357,281.61 | 1,040,842.06 | 1,040,842.06 | 1,536,795.65  |
| <b>GASTO NO ETIQUETADO</b>  | 5,179,464.39 | 177,817.22                   | 5,357,281.61 | 1,040,842.06 | 1,040,842.06 | 1,536,795.65  |
| 02 SERVICIOS PUBLICOS   | 5,179,464.39 | 177,817.22                   | 5,357,281.61 | 1,040,842.06 | 1,040,842.06 | 1,536,795.65  |
| 02-06 AGUA POTABLE Y ALCANTARILLADO   | 5,179,464.39 | 177,817.22                   | 5,357,281.61 | 1,040,842.06 | 1,040,842.06 | 1,536,795.65  |
| <b>GASTO ETIQUETADO</b>   | 0.00         | 0.00                         | 0.00         | 0.00         | 0.00         | 0.00          |
| 02 SERVICIOS PUBLICOS   | 0.00         | 0.00                         | 0.00         | 0.00         | 0.00         | 0.00          |
| 02-06 AGUA POTABLE Y ALCANTARILLADO   | 0.00         | 0.00                         | 0.00         | 0.00         | 0.00         | 0.00          |

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

ANA CRISTINA MARTINEZ MORALES

COORDINADOR DEL SIAHM

DIRECTOR DE OBRAS PUBLICAS

SINDICO