

Pólizas



Póliza de Apertura



Póliza de Diario



Póliza de Ingresos



Otras Operaciones



Pólizas de Ajuste de Cierre...



Póliza de Cierre

Catálogos

Consultas y Reportes

Deuda Pública

ADMINISTRADOR MUNICIPIO

ADMINISTRADOR

MAYUS

BLOQ NUM

2025

12/05/2025

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Búsqueda



Calendario del Presupuesto de Egresos

Calendario del Presupuesto de Egresos para el Ejercicio 2025

| CONCEPTO                                 | ANUAL                   | ENERO                 | FEBRERO               | MARZO                 | ABRIL                 | MAYO                  | JUNIO            |
|------------------------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------|
| <b>TOTAL</b>                             | <b>\$433,621,441...</b> | <b>\$6,889,727.27</b> | <b>\$7,143,897.62</b> | <b>\$7,227,019.91</b> | <b>\$7,950,353.49</b> | <b>\$7,678,033.27</b> | <b>\$7,478.2</b> |
| <b>SERVICIOS PERSONALES</b>              | <b>\$46,898,649.24</b>  | <b>\$967,120.90</b>   | <b>\$975,849.48</b>   | <b>\$976,142.46</b>   | <b>\$971,073.03</b>   | <b>\$976,142.46</b>   | <b>\$976.1</b>   |
| REMUNERACIONES AL PERSONAL DE CARÁ...    | \$37,755,023.28         | \$716,123.46          | \$725,023.67          | \$724,190.02          | \$719,268.60          | \$724,190.02          | \$724            |
| REMUNERACIONES AL PERSONAL DE CARÁ...    | \$550,000.00            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00           |
| REMUNERACIONES ADICIONALES Y ESPECI...   | \$6,293,625.96          | \$250,997.44          | \$250,825.81          | \$251,952.44          | \$251,804.43          | \$251,952.44          | \$251            |
| SEGURIDAD SOCIAL                         | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00           |
| OTRAS PRESTACIONES SOCIALES Y ECONÓ...   | \$2,300,000.00          | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00           |
| PREVISIONES                              | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00           |
| PAGO DE ESTÍMULOS A SERVIDORES PÚBLI...  | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00           |
| <b>MATERIALES Y SUMINISTROS</b>          | <b>\$12,826,114.12</b>  | <b>\$91,612.20</b>    | <b>\$236,785.29</b>   | <b>\$199,525.33</b>   | <b>\$282,131.13</b>   | <b>\$282,131.10</b>   | <b>\$282.1</b>   |
| MATERIALES DE ADMINISTRACIÓN, EMISIÓN... | \$4,210,891.20          | \$32,122.47           | \$68,127.73           | \$22,898.60           | \$83,981.40           | \$83,981.40           | \$83             |
| ALIMENTOS Y UTENSILIOS                   | \$864,750.00            | \$650.00              | \$5,415.19            | \$23,893.48           | \$23,893.48           | \$23,893.48           | \$23             |
| MATERIAS PRIMAS Y MATERIALES DE PROD...  | \$250,000.00            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00           |
| MATERIALES Y ARTICULOS DE CONSTRUCCI...  | \$1,200,600.00          | \$0.00                | \$6,321.88            | \$9,902.22            | \$14,863.98           | \$14,863.98           | \$14             |
| PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y...   | \$950,000.00            | \$0.00                | \$6,694.03            | \$4,913.76            | \$16,488.05           | \$16,488.02           | \$16             |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS     | \$3,134,272.92          | \$57,998.73           | \$135,862.26          | \$121,671.77          | \$73,620.97           | \$73,620.97           | \$73             |
| VESTUARIO, BLANCOS, PRENDAS DE PROT...   | \$541,500.00            | \$0.00                | \$0.00                | \$0.00                | \$20,000.00           | \$20,000.00           | \$20             |
| MATERIALES Y SUMINISTROS PARA SEGU...    | \$0.00                  | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00           |
| HERRAMIENTAS, REFACCIONES Y ACCESOR...   | \$1,674,100.00          | \$841.00              | \$14,364.20           | \$16,245.50           | \$49,283.25           | \$49,283.25           | \$49             |
| <b>SERVICIOS GENERALES</b>               | <b>\$29,767,073.37</b>  | <b>\$393,468.35</b>   | <b>\$330,218.14</b>   | <b>\$574,291.05</b>   | <b>\$845,944.09</b>   | <b>\$678,730.27</b>   | <b>\$478.9</b>   |
| <b>SERVICIOS BÁSICOS</b>                 | <b>\$15,092,403.37</b>  | <b>\$223,853.90</b>   | <b>\$120,353.27</b>   | <b>\$349,535.46</b>   | <b>\$275,796.73</b>   | <b>\$226,861.52</b>   | <b>\$226</b>     |

Resta por Asignar: \$342,312,875.06



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## Pólizas



Póliza de Apertura



Póliza de Diario



Póliza de Ingresos



Otras Operaciones



Pólizas de Ajuste de Cierre...



Póliza de Cierre

## Calendario del Presupuesto de Egresos

## Calendario del Presupuesto de Egresos para el Ejercicio 2025

|    | ABRIL          | MAYO           | JUNIO          | JULIO          | AGOSTO         | SEPTIEMBRE     | OCTUBRE        | NOVIEMBRE      | DICIEMBRE      |
|----|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 1  | \$7,950,353.49 | \$7,678,033.27 | \$7,478,253.27 | \$7,477,583.27 | \$7,477,583.27 | \$7,477,583.27 | \$7,477,583.27 | \$7,678,480.22 | \$9,352,467.89 |
| 6  | \$971,073.03   | \$976,142.46   | \$976,142.46   | \$976,142.46   | \$976,142.46   | \$976,142.46   | \$976,142.46   | \$976,142.46   | \$2,818,374.07 |
| 12 | \$719,268.60   | \$724,190.02   | \$724,190.02   | \$724,190.02   | \$724,190.02   | \$724,190.02   | \$724,190.02   | \$724,190.02   | \$450,145.77   |
| 10 | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 14 | \$251,804.43   | \$251,952.44   | \$251,952.44   | \$251,952.44   | \$251,952.44   | \$251,952.44   | \$251,952.44   | \$251,952.44   | \$2,368,228.30 |
| 10 | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 10 | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 10 | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 10 | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 13 | \$282,131.13   | \$282,131.10   | \$282,131.10   | \$282,131.10   | \$282,131.10   | \$282,131.10   | \$282,131.10   | \$282,131.10   | \$198,149.86   |
| 30 | \$83,981.40    | \$83,981.40    | \$83,981.40    | \$83,981.40    | \$83,981.40    | \$83,981.40    | \$83,981.40    | \$83,981.40    | \$0.00         |
| 18 | \$23,893.48    | \$23,893.48    | \$23,893.48    | \$23,893.48    | \$23,893.48    | \$23,893.48    | \$23,893.48    | \$23,893.48    | \$23,893.48    |
| 10 | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 22 | \$14,863.98    | \$14,863.98    | \$14,863.98    | \$14,863.98    | \$14,863.98    | \$14,863.98    | \$14,863.98    | \$14,863.98    | \$14,864.06    |
| 16 | \$16,488.05    | \$16,488.02    | \$16,488.02    | \$16,488.02    | \$16,488.02    | \$16,488.02    | \$16,488.02    | \$16,488.02    | \$16,488.02    |
| 17 | \$73,620.97    | \$73,620.97    | \$73,620.97    | \$73,620.97    | \$73,620.97    | \$73,620.97    | \$73,620.97    | \$73,620.97    | \$73,621.00    |
| 10 | \$20,000.00    | \$20,000.00    | \$20,000.00    | \$20,000.00    | \$20,000.00    | \$20,000.00    | \$20,000.00    | \$20,000.00    | \$20,000.00    |
| 10 | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 30 | \$49,283.25    | \$49,283.25    | \$49,283.25    | \$49,283.25    | \$49,283.25    | \$49,283.25    | \$49,283.25    | \$49,283.25    | \$49,283.30    |
| 15 | \$845,944.09   | \$678,730.27   | \$478,950.27   | \$478,280.27   | \$478,280.27   | \$478,280.27   | \$478,280.27   | \$679,177.22   | \$594,914.38   |
| 16 | \$275,796.73   | \$226,861.52   | \$226,861.52   | \$226,861.52   | \$226,861.52   | \$226,861.52   | \$226,861.52   | \$226,861.52   | \$226,861.56   |

Resta por Asignar: \$342,312,875.06



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