

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO
OCOZOCOAUTLA DE ESPINOSA

DEL PERIODO: Del 01/01/2025 al 30/06/2025

EAEPE-CF

11-jul.-25

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Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
1	GOBIERNO	67,180,991.80	12,734,782.20	79,915,774.00	37,252,023.50	37,252,023.50	16,073,093.54
1-1	LEGISLACIÓN	8,243,507.72	-47,274.41	8,196,233.31	3,211,381.89	3,211,381.89	725,223.26
1-2	JUSTICIA	669,953.40	6,174.99	676,128.39	271,888.05	271,888.05	55,695.54
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	48,440,174.32	10,595,428.26	59,035,602.58	29,137,487.16	29,137,487.16	11,610,032.70
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	9,827,356.36	1,248,407.81	11,075,764.17	4,549,500.85	4,549,500.85	3,682,142.04
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	0.00	932,045.55	932,045.55	81,765.55	81,765.55	0.00
2	DESARROLLO SOCIAL	41,126,869.55	126,078,350.57	167,205,220.12	69,080,487.96	69,080,487.96	2,917,303.11
2-1	PROTECCION AMBIENTAL	10,768,047.02	17,257,094.76	28,025,141.78	18,282,288.18	18,282,288.18	1,654,708.07
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	24,201,146.11	86,920,883.57	111,122,029.68	40,808,459.35	40,808,459.35	906,886.33
2-3	SALUD	1,907,191.76	888,469.05	2,795,660.81	1,635,751.38	1,635,751.38	174,942.71
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	2,299,705.70	-935,780.29	1,363,925.41	356,903.70	356,903.70	139,732.00
2-5	EDUCACION	1,950,778.96	10,320,833.09	12,271,612.05	3,106,740.57	3,106,740.57	41,034.00
2-6	PROTECCION SOCIAL	0.00	11,626,850.39	11,626,850.39	4,890,344.78	4,890,344.78	0.00
3	DESARROLLO ECONÓMICO	2,896,647.46	1,024,016.87	3,920,664.33	2,484,786.26	2,484,786.26	168,398.35
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	2,042,060.48	1,000,217.65	3,042,278.13	1,804,040.26	1,804,040.26	168,398.35
3-5	TRANSPORTE	854,586.98	-1,200.78	853,386.20	663,346.00	663,346.00	0.00
3-6	COMUNICACIONES	0.00	25,000.00	25,000.00	17,400.00	17,400.00	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	322,416,932.24	-97,263,057.93	225,153,874.31	12,791,900.18	12,791,900.18	204,018,137.16
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	4,494,764.91	4,494,764.91	4,494,764.91	4,494,764.91	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	322,416,932.24	-101,757,822.84	220,659,109.40	8,297,135.27	8,297,135.27	204,018,137.16
Total General		433,621,441.05	42,574,091.71	476,195,532.76	121,609,197.90	121,609,197.90	223,176,932.16

