

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
OCOZOCOAUTLA DE ESPINOSA
De 01/01/2025 Al 31/12/2025

EAEPE-CA
27-ene.-26
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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		433,621,441.05	48,859,282.09	482,480,723.14	450,945,841.52	450,945,841.52	15,548,710.61
01	SERVICIOS ADMINISTRATIVOS	403,540,225.30	-7,274,501.33	396,265,723.97	368,228,065.48	368,228,065.48	13,416,656.59
01-01	AYUNTAMIENTO	8,243,507.72	-702,699.71	7,540,808.01	7,535,704.93	7,535,704.93	3,981.00
01-02	PRESIDENCIA MUNICIPAL	25,230,181.32	23,784,352.67	49,014,533.99	42,285,469.19	42,285,469.19	4,451,338.27
01-03	SECRETARIA DEL AYUNTAMIENTO	4,834,151.84	-25,692.54	4,808,459.30	4,580,109.91	4,580,109.91	228,349.39
01-04	TESORERIA	9,827,356.36	7,000,863.57	16,828,219.93	9,400,397.00	9,400,397.00	7,427,822.93
01-05	OFICIALIA MAYOR	7,384,410.48	1,641,882.95	9,026,293.43	8,649,530.05	8,649,530.05	376,763.38
01-06	JUZGADO MUNICIPAL	669,953.40	-25,823.75	644,129.65	636,329.65	636,329.65	7,800.00
01-07	COORDINACION DE AGENCIAS MUNICIPÁLES	0.00	23,608,337.05	23,608,337.05	23,608,337.05	23,608,337.05	0.00
01-08	DIF. MUNICIPAL.	11,040,972.24	10,458,974.22	21,499,946.46	21,499,946.46	21,499,946.46	0.00
01-09	OBRAS PUBLICAS	20,712,985.94	231,729,266.92	252,442,252.86	239,610,462.32	239,610,462.32	489,637.25
01-10	OTROS	315,596,706.00	-304,743,962.71	10,852,743.29	10,421,778.92	10,421,778.92	430,964.37
02	SERVICIOS PUBLICOS	30,081,215.75	56,133,783.42	86,214,999.17	82,717,776.04	82,717,776.04	2,132,054.02
02-01	PROTECCION CIUDADANA	0.00	21,174,253.37	21,174,253.37	21,174,253.37	21,174,253.37	0.00
02-02	LIMPIA	2,740,000.00	17,912,473.08	20,652,473.08	19,863,375.52	19,863,375.52	789,097.56
02-03	MERCADO	150,000.00	46,493.37	196,493.37	56,411.35	56,411.35	140,082.02
02-04	RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	55,000.00	0.00	55,000.00	0.00	0.00	55,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO	5,416,770.34	318,791.41	5,735,561.75	5,073,043.81	5,073,043.81	243,604.00
02-07	ALUMBRADO PUBLICO	14,600,153.93	2,638,462.21	17,238,616.14	16,865,210.76	16,865,210.76	238,907.08
02-08	CALLES, PARQUES Y JARDINES	75,000.00	80,586.97	155,586.97	72,103.04	72,103.04	83,483.93
02-09	ASISTENCIA A LA SALUD	1,907,191.76	2,099,400.44	4,006,592.20	3,838,743.72	3,838,743.72	167,848.48
02-10	ASISTENCIA A LA EDUCACION	1,950,778.96	1,160,103.58	3,110,882.54	3,075,226.54	3,075,226.54	35,656.00
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	2,042,060.48	6,376,372.52	8,418,433.00	8,255,293.03	8,255,293.03	163,139.97
02-13	ASISTENCIA A LA GANADERIA	0.00	432,500.00	432,500.00	432,500.00	432,500.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	422,688.60	3,174,405.50	3,597,094.10	2,709,680.25	2,709,680.25	75,656.98
02-15	CASA DE CULTURA	721,571.68	719,940.97	1,441,512.65	1,301,934.65	1,301,934.65	139,578.00

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

AUTORIZÓ

CP. MARCO ANTONIO JIMENEZ MORALES
TESORERO

LIC. FRANCISCO JAVIER CHAMBE MORALES
PRESIDENTE