

| Clasificación<br>por Tipo de<br>Gasto | Concepto                                          | EGRESOS        |                               |                |               |               | Subejercido   |
|---------------------------------------|---------------------------------------------------|----------------|-------------------------------|----------------|---------------|---------------|---------------|
|                                       |                                                   | Aprobado       | Ampliaciones /<br>Reducciones | Modificado     | Devengado     | Pagado        |               |
| 1                                     | GASTO CORRIENTE                                   | 414,444,618.89 | 2,749,371.33                  | 417,193,990.22 | 30,652,034.38 | 30,652,034.38 | 30,652,034.38 |
| 2                                     | GASTO DE CAPITAL                                  | 19,176,822.16  | 24,922,856.54                 | 44,099,678.70  | 29,512,845.29 | 29,512,845.29 | 29,512,845.29 |
| 3                                     | AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0.00           | 0.00                          | 0.00           | 0.00          | 0.00          | 0.00          |
| 4                                     | PENSIONES Y JUBILACIONES                          | 0.00           | 0.00                          | 0.00           | 0.00          | 0.00          | 0.00          |
| 5                                     | PARTICIPACIONES                                   | 0.00           | 5,918,816.02                  | 5,918,816.02   | 0.00          | 0.00          | 0.00          |
|                                       | Total General                                     | 433,621,441.05 | 33,591,043.89                 | 467,212,484.94 | 60,164,879.67 | 60,164,879.67 | 60,164,879.67 |

ELABORÓ

AUTORIZÓ

CP. MARCO ANTONIO JIMENEZ MORALES

TESORERO

LIC. FRANCISCO JAVIER CHAMBE MORALES

PRESIDENTE