

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
OCOZOCOAUTLA DE ESPINOSA

EAEPE-CA

01-jul.-24

Pág. 1 de 2

De 01/01/2024 Al 30/06/2024

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	397,325,923.90	11,768,117.14	409,094,041.04	161,013,336.60	158,215,670.15	91,417,042.65
		381,774,251.54	-47,680,634.81	334,093,616.73	128,320,915.10	128,110,423.27	89,280,540.75
01-01	AYUNTAMIENTO	7,814,385.20	-49,948.00	7,764,437.20	2,551,809.19	2,551,809.19	696,577.79
01-02	PRESIDENCIA MUNICIPAL	29,887,049.80	2,835,438.69	32,722,488.49	21,401,794.95	21,382,218.85	4,132,543.50
01-03	SECRETARIA DEL AYUNTAMIENTO	4,288,884.60	-77,200.00	4,211,684.60	1,386,605.71	1,386,605.71	246,997.43
01-04	TESORERIA	8,398,931.24	194,092.11	8,593,023.35	3,447,530.15	3,447,529.11	1,802,966.81
01-05	OFICIALIA MAYOR	6,953,938.48	563,154.68	7,517,093.16	3,661,217.60	3,654,742.93	600,472.48
01-06	JUZGADO MUNICIPAL	587,911.72	0.00	587,911.72	188,539.90	188,539.90	60,000.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF. MUNICIPAL.	9,196,522.59	0.00	9,196,522.59	3,831,814.40	3,831,814.40	0.00
01-09	OBRAS PUBLICAS	24,410,895.47	154,568,055.40	178,978,950.87	90,521,227.12	90,336,787.10	846,977.06
01-10	OTROS	290,235,732.44	-205,714,227.69	84,521,504.75	1,330,376.08	1,330,376.08	80,894,005.68
02	SERVICIOS PUBLICOS	15,551,672.36	59,448,751.95	75,000,424.31	32,692,421.50	30,105,246.88	2,136,501.90
02-01	PROTECCION CIUDADANA	0.00	31,134,098.53	31,134,098.53	11,251,638.15	11,132,967.91	766.59
02-02	LIMPIA	2,740,000.00	11,481,543.22	14,221,543.22	9,152,529.31	6,684,024.93	959,458.38
02-03	MERCADO	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00
02-04	RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	55,000.00	0.00	55,000.00	0.00	0.00	55,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO	3,947,730.44	0.00	3,947,730.44	1,203,379.10	1,203,379.10	320,000.00
02-07	ALUMBRADO PUBLICO	2,365,000.00	256,413.20	2,621,413.20	711,021.43	711,021.43	3,765.21
02-08	CALLES, PARQUES Y JARDINES	75,000.00	13,215.88	88,215.88	13,215.88	13,215.88	75,000.00
02-09	ASISTENCIA A LA SALUD	1,674,965.64	1,804,823.75	3,479,789.39	1,216,829.90	1,216,829.90	174,975.68
02-10	ASISTENCIA A LA EDUCACION	1,684,187.60	9,233,032.83	10,917,220.43	5,036,993.08	5,036,993.08	37,500.00
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	1,816,860.40	793,163.12	2,610,023.52	1,242,949.20	1,242,949.20	149,692.82
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	372,617.88	3,607,348.22	3,979,966.10	2,080,351.78	2,080,351.78	110,663.90
02-15	CASA DE CULTURA	670,310.40	1,125,113.20	1,795,423.60	783,513.67	783,513.67	99,679.32

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COZOCOAUTLA DE ESPINOSA
 De 01/01/2024 Al 30/06/2024

EAEPE-CA
 01-jul.-24
 Pág. 2 de 2

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

AUTORIZÓ

 NOE DE JESUS ESCOBAR VAZQUEZ
 TESORERO

 JAUREZ NANDAYAPA OVALLE
 PRESIDENTE