

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**OCOZOCOAUTLA DE ESPINOSA**  
 De 01/01/2024 Al 31/12/2024

**EAEPE-CA**  
 07-feb.-25  
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Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>397,325,923.90</b>	<b>57,343,178.42</b>	<b>454,669,102.32</b>	<b>423,666,882.23</b>	<b>423,665,899.85</b>	<b>7,110,625.19</b>
01-01	AYUNTAMIENTO	7,814,385.20	-549,291.58	7,265,093.62	7,248,640.71	7,248,640.71	0.00
01-02	PRESIDENCIA MUNICIPAL	29,887,049.80	30,567,731.33	60,454,781.13	51,967,415.52	51,967,412.23	5,567,924.37
01-03	SECRETARIA DEL AYUNTAMIENTO	4,288,884.60	-211,925.29	4,076,959.31	4,046,652.00	4,046,652.00	0.00
01-04	TESORERIA	8,398,931.24	1,475,549.43	9,874,480.67	9,859,633.88	9,859,632.84	5,715.44
01-05	OFICIALIA MAYOR	6,953,938.48	3,394,435.95	10,348,374.43	10,305,206.83	10,304,231.21	3.00
01-06	JUZGADO MUNICIPAL	587,911.72	-59,100.00	528,811.72	528,709.02	528,709.02	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF. MUNICIPAL.	9,196,522.59	631,521.00	9,828,043.59	9,828,043.59	9,828,043.59	0.00
01-09	OBRAS PUBLICAS	24,410,895.47	231,625,475.08	256,036,370.55	235,996,000.89	235,996,000.87	0.00
01-10	OTROS	290,235,732.44	-285,055,210.54	5,180,521.90	3,612,980.78	3,612,980.78	1,515,154.59
02	<b>SERVICIOS PUBLICOS</b>	<b>15,551,672.36</b>	<b>75,523,993.04</b>	<b>91,075,665.40</b>	<b>90,273,599.01</b>	<b>90,273,596.60</b>	<b>21,827.79</b>
02-01	PROTECCION CIUDADANA	0.00	38,565,033.10	38,565,033.10	37,960,552.69	37,960,552.68	0.74
02-02	LIMPIA	2,740,000.00	16,614,359.92	19,354,359.92	19,254,825.45	19,254,823.05	21,827.05
02-03	MERCADO	150,000.00	-84,540.44	65,459.56	65,459.56	65,459.56	0.00
02-04	RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	55,000.00	-55,000.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	3,947,730.44	2,110,977.94	6,058,708.38	6,058,708.38	6,058,708.38	0.00
02-07	ALUMBRADO PUBLICO	2,365,000.00	831,624.83	3,196,624.83	3,196,092.28	3,196,092.28	0.00
02-08	CALLES, PARQUES Y JARDINES	75,000.00	40,916.52	115,916.52	115,916.52	115,916.52	0.00
02-09	ASISTENCIA A LA SALUD	1,674,965.64	1,254,819.79	2,929,785.43	2,912,922.97	2,912,922.97	0.00
02-10	ASISTENCIA A LA EDUCACION	1,684,187.60	8,235,888.15	9,920,075.75	9,893,748.68	9,893,748.68	0.00
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	1,816,860.40	2,921,966.65	4,738,827.05	4,708,020.18	4,708,020.18	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	372,617.88	3,420,877.23	3,793,495.11	3,793,438.06	3,793,438.06	0.00
02-15	CASA DE CULTURA	670,310.40	1,667,069.35	2,337,379.75	2,313,914.24	2,313,914.24	0.00

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**ELABORÓ**

**AUTORIZÓ**

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 CP. MARCO ANTONIO JIMENEZ MORALES  
 TESORERO

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 LIC. FRANCISCO JAVIER CHAMBE MORALES  
 PRESIDENTE