

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**OCOZOCOAUTLA DE ESPINOSA**

EAEPE-CF

10-nov.-22

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DEL PERIODO: Del 01/01/2022 al 30/09/2022

Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>44,260,958.57</b>	<b>32,852,950.21</b>	<b>77,113,908.78</b>	<b>51,167,494.79</b>	<b>50,693,793.75</b>	<b>3,594,086.44</b>
1-1	LEGISLACIÓN	6,757,171.56	-296,131.68	6,461,039.88	3,487,342.75	3,487,342.75	295,848.43
1-2	JUSTICIA	795,820.88	1,082.32	796,903.20	538,488.36	538,488.36	42,050.24
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	29,658,219.09	3,900,064.27	33,558,283.36	23,983,183.89	23,954,183.35	2,177,719.31
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	6,739,747.04	1,012,758.36	7,752,505.40	5,339,559.04	5,339,559.04	984,311.14
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	310,000.00	28,235,176.94	28,545,176.94	17,818,920.75	17,374,220.25	94,157.32
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>32,114,486.69</b>	<b>156,219,953.17</b>	<b>188,334,439.86</b>	<b>102,717,579.26</b>	<b>101,946,416.35</b>	<b>1,202,559.05</b>
2-1	PROTECCION AMBIENTAL	3,768,271.80	12,158,643.82	15,926,915.62	11,936,248.81	11,609,250.41	244,032.11
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	23,595,043.97	125,895,281.96	149,490,325.93	77,012,609.78	76,589,273.30	528,639.18
2-3	SALUD	1,009,546.92	235,200.00	1,244,746.92	504,461.92	504,461.92	219,234.00
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	2,919,935.84	5,035.00	2,924,970.84	1,747,820.77	1,747,820.77	141,899.77
2-5	EDUCACION	821,688.16	7,470,998.57	8,292,686.73	4,880,263.37	4,880,263.37	68,753.99
2-6	PROTECCION SOCIAL	0.00	10,454,793.82	10,454,793.82	6,636,174.61	6,615,346.58	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>1,785,758.00</b>	<b>5,012,161.16</b>	<b>6,797,919.16</b>	<b>5,543,601.28</b>	<b>5,541,101.28</b>	<b>474,649.87</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	1,785,758.00	3,796,532.72	5,582,290.72	4,345,952.85	4,343,452.85	474,649.87
3-5	TRANSPORTE	0.00	1,215,628.44	1,215,628.44	1,197,648.43	1,197,648.43	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>243,247,689.12</b>	<b>-175,291,035.89</b>	<b>67,956,653.23</b>	<b>10,699,740.58</b>	<b>10,699,740.58</b>	<b>54,837,704.91</b>
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	2,500,000.00	2,500,000.00	2,329,924.45	2,329,924.45	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	243,247,689.12	-177,791,035.89	65,456,653.23	8,369,816.13	8,369,816.13	54,837,704.91
<b>Total General</b>		<b>321,408,892.38</b>	<b>18,794,028.65</b>	<b>340,202,921.03</b>	<b>170,128,415.91</b>	<b>168,881,051.96</b>	<b>60,109,000.27</b>

ELABORÓ

AUTORIZÓ

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 JOSUE MARTIN HERNANDEZ CHAMBE

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 JAVIER ALEJANDRO MAZA CRUZ

TESORERO

PRESIDENTE