

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
OCOTEPEC

EAEPE-CA

10-ago.-26

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De 01/01/2026 Al 30/06/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		114,280,675.72	20,981,536.67	135,262,212.39	21,870,303.51	21,870,303.51	52,317,497.32
01	SERVICIOS ADMINISTRATIVOS	109,631,872.79	19,698,463.07	129,330,335.86	18,974,806.53	18,974,806.53	52,061,404.80
01-01	AYUNTAMIENTO	3,234,450.36	35,000.00	3,269,450.36	1,489,032.96	1,489,032.96	300,731.48
01-02	PRESIDENCIA MUNICIPAL	7,388,374.68	159,200.00	7,547,574.68	3,409,778.64	3,409,778.64	3,015,631.72
01-03	SECRETARIA MUNICIPAL	491,560.76	0.00	491,560.76	191,369.29	191,369.29	82,156.75
01-04	TESORERIA MUNICIPAL	2,877,686.96	525,908.67	3,403,595.63	1,293,119.03	1,293,119.03	854,655.48
01-05	OFICIALIA MAYOR	169,893.84	0.00	169,893.84	70,336.81	70,336.81	36,760.55
01-06	JUZGADO MUNICIPAL	246,832.92	0.00	246,832.92	101,542.68	101,542.68	27,100.00
01-07	CORDINADOR DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	3,567,832.39	0.00	3,567,832.39	1,635,256.48	1,635,256.48	0.00
01-09	OBRAS PUBLICAS MUNICIPAL	10,624,153.90	52,217,607.33	62,841,761.23	10,621,652.80	10,621,652.80	331,105.75
01-10	OTROS	81,031,086.98	-33,239,252.93	47,791,834.05	162,717.84	162,717.84	47,413,263.07
02	SERVICIOS PUBLICOS	4,648,802.93	1,283,073.60	5,931,876.53	2,895,496.98	2,895,496.98	256,092.52
02-01	PROTECCION CIUDADANA	648,261.28	1,283,073.60	1,931,334.88	854,482.32	854,482.32	55,934.80
02-02	LIMPIA	472,211.28	0.00	472,211.28	224,225.98	224,225.98	75,293.14
02-03	MERCADO	133,495.88	0.00	133,495.88	57,212.52	57,212.52	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	103,401.88	0.00	103,401.88	39,626.52	39,626.52	13,260.00
02-06	AGUA POTABLE Y ALCANTARILLADO	369,834.96	0.00	369,834.96	144,883.04	144,883.04	42,189.12
02-07	ALUMBRADO PUBLICO	967,654.24	0.00	967,654.24	757,636.72	757,636.72	19,848.89
02-08	CALLES PARQUES Y JARDINES	1,203,859.44	0.00	1,203,859.44	515,939.76	515,939.76	0.00
02-09	ASISTENCIA A LA SALUD	226,191.37	0.00	226,191.37	79,030.80	79,030.80	41,786.17
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-11	ABASTO-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	211,482.40	0.00	211,482.40	88,569.20	88,569.20	7,780.40
02-13	ASISTENCIA A LA GANADERIA	32,460.12	0.00	32,460.12	13,911.48	13,911.48	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	114,630.32	0.00	114,630.32	49,127.28	49,127.28	0.00
02-15	CASA DE CULTURA MUNICIPAL	165,319.76	0.00	165,319.76	70,851.36	70,851.36	0.00

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SUBEJERCICIO

APROBADO

MODIFICADO

DEVENGADO

PAGADO

3.1.1.1 Gobierno Municipal

PRESIDENTE