

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**OCOTEPEC**

**EAEPE-CA**

19-jul-21

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De 01/01/2021 Al 30/06/2021

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>82,984,323.57</b>	<b>-516,434.79</b>	<b>82,467,888.78</b>	<b>18,519,441.74</b>	<b>18,269,441.74</b>	<b>35,503,235.53</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>80,303,005.57</b>	<b>-1,124,713.24</b>	<b>79,178,292.33</b>	<b>16,343,142.96</b>	<b>16,093,142.96</b>	<b>35,346,985.58</b>
01-01 AYUNTAMIENTO	2,074,372.00	96,489.49	2,170,861.49	1,248,104.96	1,248,104.96	27,963.65
01-02 PRESIDENCIA MUNICIPAL	5,220,229.02	1,849,781.27	7,070,010.29	4,058,359.01	3,808,359.01	690,209.22
01-03 SECRETARIA MUNICIPAL	205,628.00	25,000.00	230,628.00	292,760.09	292,760.09	19,956.63
01-04 TESORERIA MUNICIPAL	1,713,576.00	170,460.00	1,884,036.00	1,235,592.06	1,235,592.06	160,325.34
01-05 OFICIALIA MAYOR	143,272.00	0.00	143,272.00	107,292.56	107,292.56	4,279.60
01-06 JUZGADO MUNICIPAL	122,764.00	0.00	122,764.00	65,951.24	65,951.24	3,800.00
01-07 CORDINADOR DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	1,963,846.24	0.00	1,963,846.24	900,096.12	900,096.12	0.00
01-09 OBRAS PUBLICAS MUNICIPAL	4,771,074.31	26,276,453.23	31,047,527.54	8,234,763.92	8,234,763.92	86,263.57
01-10 OTROS	64,088,244.00	-29,542,897.23	34,545,346.77	200,223.00	200,223.00	34,354,187.57
02 <b>SERVICIOS PUBLICOS</b>	<b>2,681,318.00</b>	<b>608,278.45</b>	<b>3,289,596.45</b>	<b>2,176,298.78</b>	<b>2,176,298.78</b>	<b>156,249.95</b>
02-01 PROTECCION CIUDADANA	149,000.00	475,874.00	624,874.00	419,515.64	419,515.64	86,158.75
02-02 LIMPIA	215,736.00	28,459.45	244,195.45	188,382.43	188,382.43	27,017.14
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	82,976.00	0.00	82,976.00	36,798.36	36,798.36	524.00
02-06 AGUA POTABLE Y ALCANTARILLADO	310,528.00	12,745.00	323,273.00	175,933.64	175,933.64	5,465.84
02-07 ALUMBRADO PUBLICO	1,013,456.00	0.00	1,013,456.00	536,513.91	536,513.91	6,329.30
02-08 CALLES PARQUES Y JARDINES	475,832.00	0.00	475,832.00	473,423.88	473,423.88	0.00
02-09 ASISTENCIA A LA SALUD	91,960.00	10,000.00	101,960.00	90,912.84	90,912.84	19,040.92
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTO-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	180,942.00	81,200.00	262,142.00	176,859.84	176,859.84	11,714.00
02-13 ASISTENCIA A LA GANADERIA	35,476.00	0.00	35,476.00	15,193.56	15,193.56	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE CULTURA MUNICIPAL	125,412.00	0.00	125,412.00	62,764.68	62,764.68	0.00

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<b>3 Sector Público Municipal</b> <b>3.1 Sector Público No Financiero</b> <b>3.1.1 Gobierno General Municipal</b> <b>3.1.1.1 Gobierno Municipal</b>						

**ELABORÓ**

**AUTORIZÓ**

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C.P. ZAIDEL HERNANDEZ RAMIREZ  
TESORERO

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ING. ELIAS CRUZ SANCHEZ  
PRESIDENTE