

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**OCOTEPEC**

**EAEPE-CA**

06-ago-19

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De 01/01/2019 Al 30/06/2019

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>69,200,294.01</b>	<b>1,237,629.31</b>	<b>70,437,923.32</b>	<b>11,914,595.11</b>	<b>11,914,595.11</b>	<b>39,976,328.52</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>67,050,816.01</b>	<b>959,309.46</b>	<b>68,010,125.47</b>	<b>10,652,220.51</b>	<b>10,652,220.51</b>	<b>39,789,697.68</b>
01-01 AYUNTAMIENTO	2,061,950.23	152,000.00	2,213,950.23	1,015,647.39	1,015,647.39	132,436.26
01-02 PRESIDENCIA MUNICIPAL	3,349,030.13	961,149.31	4,310,179.44	2,903,039.63	2,903,039.63	700,452.45
01-03 SECRETARIA MUNICIPAL	226,628.00	10,000.00	236,628.00	189,322.67	189,322.67	68,095.89
01-04 TESORERIA MUNICIPAL	1,936,962.00	54,254.40	1,991,216.40	1,132,068.97	1,132,068.97	327,448.67
01-05 OFICIALIA MAYOR	83,272.00	46,180.46	129,452.46	83,155.10	83,155.10	11,836.20
01-06 JUZGADO MUNICIPAL	124,964.00	11,200.00	136,164.00	67,852.93	67,852.93	29,113.19
01-08 DIF MUNICIPAL	1,603,443.55	0.00	1,603,443.55	801,721.83	801,721.83	0.00
01-09 OBRAS PUBLICAS MUNICIPAL	3,997,504.98	14,797,729.21	18,795,234.19	4,204,755.31	4,204,755.31	115,569.82
01-10 OTROS	53,667,061.12	-15,073,203.92	38,593,857.20	254,656.68	254,656.68	38,404,745.20
02 <b>SERVICIOS PUBLICOS</b>	<b>2,149,478.00</b>	<b>278,319.85</b>	<b>2,427,797.85</b>	<b>1,262,374.60</b>	<b>1,262,374.60</b>	<b>186,630.84</b>
02-01 PROTECCION CIUDADANA	75,000.00	66,165.00	141,165.00	112,416.77	112,416.77	28,748.23
02-02 LIMPIA	306,736.00	281,345.60	588,081.60	254,677.84	254,677.84	37,937.60
02-05 PANTEONES	95,976.00	0.00	95,976.00	36,008.04	36,008.04	15,000.00
02-06 AGUA POTABLE Y ALCANTARILLADO	356,688.00	-48,958.75	307,729.25	133,596.23	133,596.23	25,229.01
02-07 ALUMBRADO PUBLICO	352,456.00	14,768.00	367,224.00	331,773.41	331,773.41	19,716.00
02-08 CALLES PARQUES Y JARDINES	475,832.00	0.00	475,832.00	202,878.39	202,878.39	0.00
02-09 ASISTENCIA A LA SALUD	144,960.00	-35,000.00	109,960.00	27,861.12	27,861.12	45,000.00
02-12 ASISTENCIA AGROPECUARIA	180,942.00	0.00	180,942.00	87,099.72	87,099.72	15,000.00
02-13 ASISTENCIA A LA GANADERIA	35,476.00	0.00	35,476.00	15,212.64	15,212.64	0.00
02-15 CASA DE CULTURA MUNICIPAL	125,412.00	0.00	125,412.00	60,850.44	60,850.44	0.00

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**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

\_\_\_\_\_  
 ZAIDEL HERNANDEZ RAMIREZ

TESORERO

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 ADRIANA CASTELLANOS CRUZ

SINDICO

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 ELIAS CRUZ SANCHEZ

PRESIDENTE