ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
AMATENANGO DE LA FRONTERA
De 01/01/2025 Al 30/09/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**200,453,916.29**	**9,963,710.63**	**210,417,626.92**	**109,127,013.83**	**109,127,013.80**	**39,138,997.60**
01	**SERVICIOS ADMINISTRATIVOS**	**193,588,392.04**	**-17,707,222.42**	**175,881,169.62**	**84,850,539.18**	**84,850,539.18**	**37,911,634.03**
01-01	H. AYUNTAMIENTO MPAL.	2,966,187.60	-143,736.80	2,822,450.80	1,707,909.52	1,707,909.52	279,541.28
01-02	PRESIDENCIA MUNICIPAL	14,186,095.45	3,735,225.39	17,921,320.84	13,470,207.64	13,470,207.64	2,005,826.58
01-03	SECRETARIA MUNICIPAL	1,814,394.83	133,671.69	1,948,066.52	1,011,364.61	1,011,364.61	262,468.58
01-04	TESORERIA MUNICIPAL	4,379,006.02	252,875.59	4,631,881.61	2,565,811.97	2,565,811.97	946,069.64
01-05	OFICIALIA MAYOR	2,223,043.76	181,405.21	2,404,448.97	1,354,546.88	1,354,546.88	86,652.09
01-06	JUZGADO MUNICIPAL	536,021.36	-30,000.00	506,021.36	292,342.85	292,342.85	87,928.51
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	5,526,169.59	3,331,568.67	8,857,738.26	6,409,652.12	6,409,652.12	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	17,328,317.14	86,022,781.29	103,351,098.43	57,706,377.76	57,706,377.76	1,403,330.35
01-10	OTROS	144,629,156.29	-111,191,013.46	33,438,142.83	332,325.83	332,325.83	32,839,817.00
02	**SERVICIOS PUBLICOS**	**6,865,524.25**	**27,670,933.05**	**34,536,457.30**	**24,276,474.65**	**24,276,474.62**	**1,227,363.57**
02-01	PROTECCION CIUDADANA	0.00	10,669,884.78	10,669,884.78	6,219,802.88	6,219,802.88	26,182.35
02-02	SERVICIO DE LIMPIA	1,101,473.37	7,902,977.80	9,004,451.17	6,378,670.21	6,378,670.18	768,100.32
02-03	MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEON MUNICIPAL	953,607.86	174,000.00	1,127,607.86	586,632.00	586,632.00	119,975.86
02-06	AGUA POTABLE Y ALCANTARILLADO	685,888.62	0.00	685,888.62	337,190.40	337,190.40	133,698.22
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	277,894.40	0.00	277,894.40	165,052.80	165,052.80	22,841.60
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	880,620.14	880,620.14	571,962.06	571,962.06	0.00
02-11	ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	3,589,423.60	8,043,450.33	11,632,873.93	9,897,959.50	9,897,959.50	83,533.62
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	257,236.40	0.00	257,236.40	119,204.80	119,204.80	73,031.60
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

DORA LUZ CRUZ VAZQUEZ
TESORERO

AUTORIZÓ

ERNESTO TEODOMIRO OSORIO ESCOBAR
PRESIDENTE