

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**AMATENANGO DE LA FRONTERA**

EAEPE-CF

08-ago.-24

Pág. 1 de 1

DEL PERIODO: Del 01/01/2024 al 30/06/2024

| Casificacion Funcional | CONCEPTO                                             | EGRESOS               |                           |                       |                      |                      | SUBEJERCICIO         |
|------------------------|------------------------------------------------------|-----------------------|---------------------------|-----------------------|----------------------|----------------------|----------------------|
|                        |                                                      | APROBADO              | AMPLIACIONES/ REDUCCIONES | MODIFICADO            | DEVENGADO            | PAGADO               |                      |
| <b>1</b>               | <b>GOBIERNO</b>                                      | <b>32,801,735.56</b>  | <b>3,507,870.62</b>       | <b>36,309,606.18</b>  | <b>14,626,403.31</b> | <b>14,626,403.31</b> | <b>5,681,964.87</b>  |
| 1-1                    | LEGISLACIÓN                                          | 2,546,223.20          | -8,700.40                 | 2,537,522.80          | 764,311.28           | 764,311.28           | 357,711.52           |
| 1-2                    | JUSTICIA                                             | 478,834.16            | -22,810.00                | 456,024.16            | 122,784.86           | 122,784.86           | 108,089.30           |
| 1-3                    | COORDINACION DE LA POLITICA DE GOBIERNO              | 25,712,201.78         | 3,324,564.17              | 29,036,765.95         | 12,207,376.00        | 12,207,376.00        | 4,375,451.95         |
| 1-5                    | ASUNTOS FINANCIEROS Y HACENDARIOS                    | 4,064,476.42          | 193,100.00                | 4,257,576.42          | 1,510,624.32         | 1,510,624.32         | 840,302.10           |
| 1-7                    | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR     | 0.00                  | 21,716.85                 | 21,716.85             | 21,306.85            | 21,306.85            | 410.00               |
| <b>2</b>               | <b>DESARROLLO SOCIAL</b>                             | <b>6,079,145.22</b>   | <b>66,167,457.46</b>      | <b>72,246,602.68</b>  | <b>25,534,117.54</b> | <b>25,247,063.54</b> | <b>1,140,180.82</b>  |
| 2-1                    | PROTECCION AMBIENTAL                                 | 1,358,709.77          | 283,268.43                | 1,641,978.20          | 658,001.72           | 658,001.72           | 860,476.48           |
| 2-2                    | VIVIENDA Y SERVICIOS A LA COMUNIDAD                  | 4,720,435.45          | 61,016,861.47             | 65,737,296.92         | 23,392,545.78        | 23,105,491.78        | 279,704.34           |
| 2-5                    | EDUCACION                                            | 0.00                  | 4,867,327.56              | 4,867,327.56          | 1,483,570.04         | 1,483,570.04         | 0.00                 |
| <b>3</b>               | <b>DESARROLLO ECONÓMICO</b>                          | <b>7,089,423.60</b>   | <b>1,050,846.31</b>       | <b>8,140,269.91</b>   | <b>5,768,787.91</b>  | <b>5,768,787.91</b>  | <b>84,982.00</b>     |
| 3-2                    | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA             | 3,589,423.60          | 70,846.31                 | 3,660,269.91          | 1,294,787.91         | 1,294,787.91         | 84,982.00            |
| 3-5                    | TRANSPORTE                                           | 3,500,000.00          | 980,000.00                | 4,480,000.00          | 4,474,000.00         | 4,474,000.00         | 0.00                 |
| <b>4</b>               | <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b> | <b>141,648,764.04</b> | <b>-63,727,703.72</b>     | <b>77,921,060.32</b>  | <b>2,261,558.31</b>  | <b>2,261,558.31</b>  | <b>72,986,751.28</b> |
| 4-2                    | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT   | 141,648,764.04        | -63,727,703.72            | 77,921,060.32         | 2,261,558.31         | 2,261,558.31         | 72,986,751.28        |
| <b>Total General</b>   |                                                      | <b>187,619,068.42</b> | <b>6,998,470.67</b>       | <b>194,617,539.09</b> | <b>48,190,867.07</b> | <b>47,903,813.07</b> | <b>79,893,878.97</b> |

ELABORÓ

AUTORIZÓ

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 CESAR EDUVIGES SANTIZO AVELAR

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 ANGEL POLIS JACOB RAMIREZ

TESORERO

PRESIDENTE