

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**AMATENANGO DE LA FRONTERA**

**EAEPED-CA**

14-ago.-23

Pág. 1 de 3

De 01/01/2023 Al 30/06/2023

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>169,945,434.45</b>	<b>18,230.27</b>	<b>169,963,664.72</b>	<b>56,537,071.12</b>	<b>56,537,071.12</b>	<b>39,757,925.35</b>
<b>GASTO NO ETIQUETADO</b>	<b>48,304,344.45</b>	<b>18,230.27</b>	<b>48,322,574.72</b>	<b>26,048,317.20</b>	<b>26,048,317.20</b>	<b>4,448,119.73</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>42,096,749.40</b>	<b>-796,378.97</b>	<b>41,300,370.43</b>	<b>22,496,787.30</b>	<b>22,496,787.30</b>	<b>3,426,195.34</b>
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01 H. AYUNTAMIENTO MPAL.	2,538,536.24	-115,889.93	2,422,646.31	1,010,980.25	1,010,980.25	219,666.06
01-02 PRESIDENCIA MUNICIPAL	12,308,894.66	-314,695.41	11,994,199.25	8,084,649.37	8,084,649.37	1,111,417.18
01-03 SECRETARIA MUNICIPAL	1,718,645.07	-15,000.00	1,703,645.07	668,227.21	668,227.21	196,217.86
01-04 TESORERIA MUNICIPAL	3,899,367.76	-6,877.98	3,892,489.78	1,533,394.57	1,533,394.57	752,995.21
01-05 OFICIALIA MAYOR	2,099,376.44	176,072.44	2,275,448.88	1,112,539.57	1,112,539.57	66,509.31
01-06 JUZGADO MUNICIPAL	478,834.16	-39,542.00	439,292.16	156,753.96	156,753.96	85,604.87
01-08 DIF MUNICIPAL	4,704,679.34	0.00	4,704,679.34	2,352,339.60	2,352,339.60	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	13,687,314.13	-1,227,971.56	12,459,342.57	6,598,896.77	6,598,896.77	898,413.78
01-10 OTROS	661,101.60	747,525.47	1,408,627.07	979,006.00	979,006.00	95,371.07
<b>02 SERVICIOS PUBLICOS</b>	<b>6,207,595.05</b>	<b>814,609.24</b>	<b>7,022,204.29</b>	<b>3,551,529.90</b>	<b>3,551,529.90</b>	<b>1,021,924.39</b>
02-01 PROTECCION CIUDADANA	0.00	211,963.70	211,963.70	205,147.75	205,147.75	6,815.95
02-02 SERVICIO DE LIMPIA	1,101,473.37	-200,319.77	901,153.60	306,600.97	306,600.97	594,552.63
02-05 PANTEON MUNICIPAL	953,607.86	0.00	953,607.86	360,924.53	360,924.53	119,183.33
02-06 AGUA POTABLE Y ALCANTARILLADO	653,005.98	0.00	653,005.98	224,831.85	224,831.85	134,574.13
02-08 CALLES, PARQUES Y JARDINES	217,847.84	0.00	217,847.84	85,091.72	85,091.72	22,356.12
02-10 ASISTENCIA A LA EDUCACION	0.00	10,554.37	10,554.37	10,554.37	10,554.37	0.00
02-12 ASISTENCIA AGROPECUARIA	3,024,423.60	804,050.51	3,828,474.11	2,279,276.31	2,279,276.31	81,947.80
02-03 MERCADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	257,236.40	-11,639.57	245,596.83	79,102.40	79,102.40	62,494.43



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 Pág. 3 de 3

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b> <b>3.1 Sector Público No Financiero</b> <b>3.1.1 Gobierno General Municipal</b> <b>3.1.1.1 Gobierno Municipal</b>						

**ELABORÓ**

**AUTORIZÓ**

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 CESAR EDUVIGES SANTIZO AVELAR

\_\_\_\_\_  
 ERNESTO TEODOMIRO OSORIO ESCOBAR

TESORERO

PRESIDENTE