

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**AMATENANGO DE LA FRONTERA**

EAEPE-CF

17-mar.-21

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DEL PERIODO: Del 01/01/2020 al 31/12/2020

Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>30,292,030.23</b>	<b>8,926,386.33</b>	<b>39,218,416.56</b>	<b>38,633,159.30</b>	<b>38,633,159.30</b>	<b>579,935.35</b>
1-1	LEGISLACIÓN	1,796,500.00	-186,500.00	1,610,000.00	1,610,000.00	1,610,000.00	0.00
1-2	JUSTICIA	267,215.04	-43,423.00	223,792.04	223,792.04	223,792.04	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	25,306,583.16	3,431,607.94	28,738,191.10	28,358,759.19	28,358,759.19	374,110.00
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	2,921,732.03	-139,601.53	2,782,130.50	2,576,305.15	2,576,305.15	205,825.35
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	0.00	5,349,176.10	5,349,176.10	5,349,176.10	5,349,176.10	0.00
1-8	OTROS SERVICIOS GENERALES	0.00	515,126.82	515,126.82	515,126.82	515,126.82	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>1,348,060.36</b>	<b>111,657,239.69</b>	<b>113,005,300.05</b>	<b>112,968,680.05</b>	<b>112,968,680.05</b>	<b>36,620.00</b>
2-1	PROTECCION AMBIENTAL	65,000.00	1,868,878.71	1,933,878.71	1,931,278.71	1,931,278.71	2,600.00
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,283,060.36	87,841,367.45	89,124,427.81	89,090,407.81	89,090,407.81	34,020.00
2-3	SALUD	0.00	2,053,117.44	2,053,117.44	2,053,117.44	2,053,117.44	0.00
2-5	EDUCACION	0.00	14,611,419.28	14,611,419.28	14,611,419.28	14,611,419.28	0.00
2-6	PROTECCION SOCIAL	0.00	5,282,456.81	5,282,456.81	5,282,456.81	5,282,456.81	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>4,366,156.63</b>	<b>5,647,100.45</b>	<b>10,013,257.08</b>	<b>9,999,137.52</b>	<b>9,999,137.52</b>	<b>13,324.44</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	1,588,681.60	3,985,502.10	5,574,183.70	5,560,064.14	5,560,064.14	13,324.44
3-5	TRANSPORTE	2,777,475.03	1,661,598.35	4,439,073.38	4,439,073.38	4,439,073.38	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>119,019,071.53</b>	<b>-114,072,384.18</b>	<b>4,946,687.35</b>	<b>3,860,601.71</b>	<b>3,860,601.71</b>	<b>1,086,085.64</b>
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	119,019,071.53	-114,072,384.18	4,946,687.35	3,860,601.71	3,860,601.71	1,086,085.64
<b>Total General</b>		<b>155,025,318.75</b>	<b>12,158,342.29</b>	<b>167,183,661.04</b>	<b>165,461,578.58</b>	<b>165,461,578.58</b>	<b>1,715,965.43</b>

ELABORÓ

REVISÓ

AUTORIZÓ

NECTALI LOPEZ RAYMUNDO

BANY MARIBEL LOPEZ PEREZ

SAMUEL GOMEZ CARBAJAL

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SINDICO

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