

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**NICOLÁS RUIZ**

De 01/01/2025 Al 30/06/2025

**EAEPE-CA**  
12-ago.-25  
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| Concepto                             |                                         | EGRESOS       |                              |               |               |               | SUB EJERCICIO |
|--------------------------------------|-----------------------------------------|---------------|------------------------------|---------------|---------------|---------------|---------------|
|                                      |                                         | APROBADO      | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO    | DEVENGADO     | PAGADO        |               |
| 3 Sector Público Municipal           |                                         |               |                              |               |               |               |               |
| 3.1 Sector Público No Financiero     |                                         |               |                              |               |               |               |               |
| 3.1.1 Gobierno General Municipal     |                                         |               |                              |               |               |               |               |
| 3.1.1.1 Gobierno Municipal           |                                         |               |                              |               |               |               |               |
| 3.1.1.1.1 Órgano Ejecutivo Municipal |                                         | 65,774,286.67 | 2,735,296.04                 | 68,509,582.71 | 21,677,725.23 | 21,671,758.23 | 28,643,107.77 |
| 01                                   | SERVICIOS ADMINISTRATIVOS               | 62,273,886.67 | -345,434.40                  | 61,928,452.27 | 18,650,824.23 | 18,644,857.23 | 27,853,907.77 |
| 01-01                                | AYUNTAMIENTO                            | 1,148,000.00  | 0.00                         | 1,148,000.00  | 492,000.00    | 492,000.00    | 0.00          |
| 01-02                                | PRESIDENCIA MUNICIPAL                   | 8,946,252.06  | 782,876.98                   | 9,729,129.04  | 4,017,119.00  | 4,011,152.00  | 4,944,666.04  |
| 01-03                                | SECRETARÍA DEL AYUNTAMIENTO             | 665,000.00    | 0.00                         | 665,000.00    | 285,000.00    | 285,000.00    | 0.00          |
| 01-04                                | TESORERÍA MUNICIPAL                     | 3,121,200.00  | 320,736.00                   | 3,441,936.00  | 1,144,908.28  | 1,144,908.28  | 407,041.72    |
| 01-05                                | OFICIALÍA MAYOR                         | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 01-06                                | JUZGADO MUNICIPAL                       | 190,400.00    | 0.00                         | 190,400.00    | 81,600.00     | 81,600.00     | 0.00          |
| 01-07                                | COORDINACIÓN DE AGENCIAS MUNICIPALES    | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 01-08                                | DIF MUNICIPAL                           | 3,069,625.28  | 236,975.39                   | 3,306,600.67  | 1,653,852.75  | 1,653,852.75  | 0.00          |
| 01-09                                | DIRECCIÓN DE OBRAS PÚBLICAS             | 6,592,969.33  | 13,538,706.02                | 20,131,675.35 | 10,613,079.45 | 10,613,079.45 | 225,000.00    |
| 01-10                                | OTROS                                   | 38,540,440.00 | -15,224,728.79               | 23,315,711.21 | 363,264.75    | 363,264.75    | 22,277,200.01 |
| 02                                   | SERVICIOS PÚBLICOS                      | 3,500,400.00  | 3,080,730.44                 | 6,581,130.44  | 3,026,901.00  | 3,026,901.00  | 789,200.00    |
| 02-01                                | PROTECCIÓN CIUDADANA                    | 203,000.00    | 3,080,730.44                 | 3,283,730.44  | 1,910,952.00  | 1,910,952.00  | 0.00          |
| 02-02                                | LIMPIA                                  | 684,800.00    | 0.00                         | 684,800.00    | 157,200.00    | 157,200.00    | 318,000.00    |
| 02-03                                | MERCADO                                 | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 02-04                                | RASTRO                                  | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 02-05                                | PANTEONES                               | 167,200.00    | 0.00                         | 167,200.00    | 58,800.00     | 58,800.00     | 70,000.00     |
| 02-06                                | AGUA POTABLE Y ALCANTARILLADO           | 461,200.00    | 0.00                         | 461,200.00    | 124,800.00    | 124,800.00    | 170,000.00    |
| 02-07                                | ALUMBRADO PÚBLICO                       | 550,000.00    | 0.00                         | 550,000.00    | 260,549.00    | 260,549.00    | 0.00          |
| 02-08                                | CALLES, PARQUES Y JARDINES              | 371,400.00    | 0.00                         | 371,400.00    | 63,400.00     | 63,400.00     | 231,200.00    |
| 02-09                                | ASISTENCIA A LA SALUD                   | 10,000.00     | 0.00                         | 10,000.00     | 0.00          | 0.00          | 0.00          |
| 02-10                                | ASISTENCIA A LA EDUCACIÓN               | 694,400.00    | 0.00                         | 694,400.00    | 297,600.00    | 297,600.00    | 0.00          |
| 02-11                                | ABASTOS - TIENDAS (CONASUPO)            | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 02-12                                | ASISTENCIA AGROPECUARIA                 | 224,000.00    | 0.00                         | 224,000.00    | 96,000.00     | 96,000.00     | 0.00          |
| 02-13                                | ASISTENCIA A LA GANADERÍA               | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 02-14                                | PROTECCIÓN AL MEDIO AMBIENTE Y ECOLOGÍA | 134,400.00    | 0.00                         | 134,400.00    | 57,600.00     | 57,600.00     | 0.00          |
| 02-15                                | CASA DE LA CULTURA MUNICIPAL            | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |

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### SUBEJERCICIO

**APROBADO**

MODIFICADO

**DEVENGADO**

**PAGADO**

### 3.1.1.1 Gobierno Municipal

PRESIDENTE