

| Clasificación<br>por Tipo de<br>Gasto | Concepto                                          | EGRESOS       |                               |               |               |               | Subejercido   |
|---------------------------------------|---------------------------------------------------|---------------|-------------------------------|---------------|---------------|---------------|---------------|
|                                       |                                                   | Aprobado      | Ampliaciones /<br>Reducciones | Modificado    | Devengado     | Pagado        |               |
| 1                                     | GASTO CORRIENTE                                   | 60,260,317.34 | -23,023,029.76                | 37,237,287.58 | 19,411,524.24 | 19,405,557.24 | 19,405,557.24 |
| 2                                     | GASTO DE CAPITAL                                  | 5,513,969.33  | 26,353,179.59                 | 31,867,148.92 | 20,139,160.79 | 20,139,160.79 | 20,139,160.79 |
| 3                                     | AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0.00          | 0.00                          | 0.00          | 0.00          | 0.00          | 0.00          |
| 4                                     | PENSIONES Y JUBILACIONES                          | 0.00          | 0.00                          | 0.00          | 0.00          | 0.00          | 0.00          |
| 5                                     | PARTICIPACIONES                                   | 0.00          | 0.00                          | 0.00          | 0.00          | 0.00          | 0.00          |
|                                       | Total General                                     | 65,774,286.67 | 3,330,149.83                  | 69,104,436.50 | 39,550,685.03 | 39,544,718.03 | 39,544,718.03 |

ELABORÓ

AUTORIZÓ

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