

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
MOTOZINTLA

De 01/01/2026 Al 30/09/2026

EAEPE-CA

14-oct.-26

Pág. 1 de 2

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		397,107,007.52	10,407,542.43	407,514,549.95	181,268,136.10	181,268,136.10	35,717,149.91
01	SERVICIOS ADMINISTRATIVOS	371,319,456.17	-42,812,605.11	328,506,851.06	129,702,245.23	129,702,245.23	33,395,021.09
01-01	AYUNTAMIENTO	5,692,896.49	-421,164.61	5,271,731.88	3,523,105.83	3,523,105.83	90,286.72
01-02	PRESIDENCIA MUNICIPAL	19,561,415.32	4,306,712.44	23,868,127.76	18,051,965.76	18,051,965.76	2,841,363.68
01-03	SECRETARIA MUNICIPAL	3,735,461.58	62,246.99	3,797,708.57	2,244,442.55	2,244,442.55	353,031.59
01-04	TESORERIA	9,458,499.25	28,673.06	9,487,172.31	6,079,580.82	6,079,580.82	1,053,149.62
01-05	OFICIALIA MAYOR	5,218,752.54	1,217,206.66	6,435,959.20	4,527,430.07	4,527,430.07	440,786.97
01-06	JUZGADO MUNICIPAL	591,382.23	-2,730.42	588,651.81	350,528.09	350,528.09	71,285.86
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	11,414,118.32	5,581,067.33	16,995,185.65	10,667,213.85	10,667,213.85	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	30,750,573.42	199,368,025.85	230,118,599.27	81,159,195.43	81,159,195.43	1,202,254.47
01-10	OTROS	284,896,357.02	-252,952,642.41	31,943,714.61	3,098,782.83	3,098,782.83	27,342,862.18
02	SERVICIOS PUBLICOS	25,787,551.35	53,220,147.54	79,007,698.89	51,565,890.87	51,565,890.87	2,322,128.82
02-01	PROTECCION CIUDADANA	1,625,631.48	30,239,800.68	31,865,432.16	19,683,483.64	19,683,483.64	1,140,836.05
02-02	LIMPIA	1,385,766.46	12,103,463.81	13,489,230.27	8,800,510.44	8,800,510.44	119,515.02
02-03	MERCADO	452,159.96	977.81	453,137.77	115,505.88	115,505.88	271,741.49
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	250,815.09	1,349.94	252,165.03	175,149.05	175,149.05	1,735.62
02-06	AGUA POTABLE Y ALCANTARILLADO	4,148,176.83	4,751,180.38	8,899,357.21	3,914,486.34	3,914,486.34	384,973.75
02-07	ALUMBRADO PUBLICO	11,454,393.12	2,452.77	11,456,845.89	8,772,308.25	8,772,308.25	37,595.54
02-08	CALLES, PARQUES Y JARDINES	109,082.71	121,241.20	230,323.91	152,642.00	152,642.00	3,233.01
02-09	ASISTENCIA A LA SALUD	1,509,148.54	-1,351,173.82	157,974.72	92,151.92	92,151.92	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	1,522,172.95	1,522,172.95	963,493.50	963,493.50	24,180.72
02-12	ASISTENCIA AGROPECUARIA	2,862,603.15	5,594,232.30	8,456,835.45	7,434,413.51	7,434,413.51	208,143.82
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROT. AL AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	1,989,774.01	234,449.52	2,224,223.53	1,461,746.34	1,461,746.34	130,173.80

Pág. 2 de 2

PRESIDENTE