

**MUNICIPIO DE MOTOZINTLA DE MENDOZA CHIAPAS**  
**CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026**

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	<b>\$397,107,007.52</b>	<b>\$33,092,250.62</b>	<b>\$33,092,250.63</b>	<b>\$33,092,250.63</b>	<b>\$33,092,250.63</b>	<b>\$33,092,250.63</b>	<b>\$33,092,250.63</b>	<b>\$33,092,250.63</b>	<b>\$33,092,250.63</b>	<b>\$33,092,250.63</b>	<b>\$33,092,250.63</b>	<b>\$33,092,250.63</b>	<b>\$33,092,250.63</b>
<b>IMPUESTOS</b>	<b>\$4,242,034.08</b>	<b>\$353,502.84</b>	<b>\$353,502.84</b>	<b>\$353,502.84</b>	<b>\$353,502.84</b>	<b>\$353,502.84</b>	<b>\$353,502.84</b>	<b>\$353,502.84</b>	<b>\$353,502.84</b>	<b>\$353,502.84</b>	<b>\$353,502.84</b>	<b>\$353,502.84</b>	<b>\$353,502.84</b>
<b>IMPUESTOS SOBRE LOS INGRESOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
DIVERSIONES Y ESPECTACULOS PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>IMPUESTOS SOBRE EL PATRIMONIO</b>	<b>\$4,242,034.08</b>	<b>\$353,502.84</b>	<b>\$353,502.84</b>	<b>\$353,502.84</b>	<b>\$353,502.84</b>	<b>\$353,502.84</b>	<b>\$353,502.84</b>	<b>\$353,502.84</b>	<b>\$353,502.84</b>	<b>\$353,502.84</b>	<b>\$353,502.84</b>	<b>\$353,502.84</b>	<b>\$353,502.84</b>
PREDIAL	\$4,242,034.08	\$353,502.84	\$353,502.84	\$353,502.84	\$353,502.84	\$353,502.84	\$353,502.84	\$353,502.84	\$353,502.84	\$353,502.84	\$353,502.84	\$353,502.84	\$353,502.84
TRASLACIÓN DE DOMINIO DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOBRE FRACCIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOBRE CONDOMINIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUSTITUTIVO DE ESTACIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTROS IMPUESTOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CONTRIBUCIONES DE MEJORAS</b>	<b>\$1,610.00</b>	<b>\$134.17</b>	<b>\$134.17</b>	<b>\$134.17</b>	<b>\$134.17</b>	<b>\$134.17</b>	<b>\$134.17</b>	<b>\$134.17</b>	<b>\$134.17</b>	<b>\$134.17</b>	<b>\$134.17</b>	<b>\$134.17</b>	<b>\$134.17</b>
<b>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</b>	<b>\$1,610.00</b>	<b>\$134.17</b>	<b>\$134.17</b>	<b>\$134.17</b>	<b>\$134.17</b>	<b>\$134.17</b>	<b>\$134.17</b>	<b>\$134.17</b>	<b>\$134.17</b>	<b>\$134.17</b>	<b>\$134.17</b>	<b>\$134.17</b>	<b>\$134.17</b>
TUBERÍAS DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DRENAJE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BANQUETAS Y GUARNICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAVIMENTO EN VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ALUMBRADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRAS DE INFRAESTRUCTURA VIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CONTRIBUCIONES	\$1,610.00	\$134.17	\$134.17	\$134.17	\$134.17	\$134.17	\$134.17	\$134.17	\$134.17	\$134.17	\$134.17	\$134.17	\$134.17
<b>DERECHOS</b>	<b>\$6,088,306.16</b>	<b>\$507,358.84</b>	<b>\$507,358.85</b>	<b>\$507,358.85</b>	<b>\$507,358.85</b>	<b>\$507,358.85</b>	<b>\$507,358.85</b>	<b>\$507,358.85</b>	<b>\$507,358.85</b>	<b>\$507,358.85</b>	<b>\$507,358.85</b>	<b>\$507,358.85</b>	<b>\$507,358.85</b>
<b>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO</b>	<b>\$1,074,272.82</b>	<b>\$89,522.74</b>	<b>\$89,522.74</b>	<b>\$89,522.74</b>	<b>\$89,522.74</b>	<b>\$89,522.74</b>	<b>\$89,522.74</b>	<b>\$89,522.74</b>	<b>\$89,522.74</b>	<b>\$89,522.74</b>	<b>\$89,522.74</b>	<b>\$89,522.74</b>	<b>\$89,522.74</b>
USO O TENENCIA DE ANUNCIOS EN VÍA PÚBLICA	\$123,599.76	\$10,299.98	\$10,299.98	\$10,299.98	\$10,299.98	\$10,299.98	\$10,299.98	\$10,299.98	\$10,299.98	\$10,299.98	\$10,299.98	\$10,299.98	\$10,299.98
MERCADOS PÚBLICOS Y CENTRALES DE ABASTO	\$941,423.06	\$78,451.92	\$78,451.92	\$78,451.92	\$78,451.92	\$78,451.92	\$78,451.92	\$78,451.92	\$78,451.92	\$78,451.92	\$78,451.92	\$78,451.92	\$78,451.92
ESTACIONAMIENTO EN LA VÍA PÚBLICA	\$9,250.00	\$770.83	\$770.83	\$770.83	\$770.83	\$770.83	\$770.83	\$770.83	\$770.83	\$770.83	\$770.83	\$770.83	\$770.83

**MUNICIPIO DE MOTOZINTLA DE MENDOZA CHIAPAS**  
**CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026**

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>DERECHOS A LOS HIDROCARBUROS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
POR EXTRACCIÓN DE PETRÓLEO CRUDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DERECHOS POR PRESTACIÓN DE SERVICIOS</b>	\$3,083,604.00	\$256,967.00	\$256,967.00	\$256,967.00	\$256,967.00	\$256,967.00	\$256,967.00	\$256,967.00	\$256,967.00	\$256,967.00	\$256,967.00	\$256,967.00	\$256,967.00
SERVICIOS PÚBLICOS DE PANTEONES	\$15,976.00	\$1,331.33	\$1,331.33	\$1,331.33	\$1,331.33	\$1,331.33	\$1,331.33	\$1,331.33	\$1,331.33	\$1,331.33	\$1,331.33	\$1,331.33	\$1,331.33
RASTROS PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS PÚBLICOS DE AGUA POTABLE Y ALCANTARILLADO	\$3,067,628.00	\$255,635.67	\$255,635.67	\$255,635.67	\$255,635.67	\$255,635.67	\$255,635.67	\$255,635.67	\$255,635.67	\$255,635.67	\$255,635.67	\$255,635.67	\$255,635.67
LIMPIEZA DE LOTES BALDÍOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASEO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INSPECCIÓN SANITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTROS DERECHOS</b>	\$1,930,429.34	\$160,869.11	\$160,869.11	\$160,869.11	\$160,869.11	\$160,869.11	\$160,869.11	\$160,869.11	\$160,869.11	\$160,869.11	\$160,869.11	\$160,869.11	\$160,869.11
LICENCIAS	\$231,725.12	\$19,310.43	\$19,310.43	\$19,310.43	\$19,310.43	\$19,310.43	\$19,310.43	\$19,310.43	\$19,310.43	\$19,310.43	\$19,310.43	\$19,310.43	\$19,310.43
LICENCIAS, PERMISOS PARA CONSTRUCCIÓN Y OTROS	\$1,695,120.22	\$141,260.02	\$141,260.02	\$141,260.02	\$141,260.02	\$141,260.02	\$141,260.02	\$141,260.02	\$141,260.02	\$141,260.02	\$141,260.02	\$141,260.02	\$141,260.02
CERTIFICACIONES Y CONSTANCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS DERECHOS	\$3,584.00	\$298.67	\$298.67	\$298.67	\$298.67	\$298.67	\$298.67	\$298.67	\$298.67	\$298.67	\$298.67	\$298.67	\$298.67
<b>ACCESORIOS DE DERECHOS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PRODUCTOS</b>	\$63,915.35	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28
<b>PRODUCTOS DE TIPO CORRIENTE</b>	\$63,915.35	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28
<b>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ARRENDAMIENTO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE ESTACIONAMIENTOS PÚBLICOS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ENAJENACIÓN)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE MOTOZINTLA DE MENDOZA CHIAPAS**  
**CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026**

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>ACCESORIOS DE PRODUCTOS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES</b>	\$63,915.35	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28
PRODUCTOS DERIVADOS DE BIENES MUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ORDINARIOS)	\$63,915.35	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28	\$5,326.28
PRODUCTOS FINANCIEROS (CAPUFE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS CONVENIDOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ADICIONALES ESTATALES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS SUBSIDIOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (FINANCIAMIENTOS Y EMPRÉSTITOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>APROVECHAMIENTOS</b>	\$8,372,296.59	\$697,691.38	\$697,691.38	\$697,691.38	\$697,691.38	\$697,691.38	\$697,691.38	\$697,691.38	\$697,691.38	\$697,691.38	\$697,691.38	\$697,691.38	\$697,691.38
<b>APROVECHAMIENTOS DE TIPO CORRIENTE</b>	\$8,372,296.59	\$697,691.38	\$697,691.38	\$697,691.38	\$697,691.38	\$697,691.38	\$697,691.38	\$697,691.38	\$697,691.38	\$697,691.38	\$697,691.38	\$697,691.38	\$697,691.38
<b>INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</b>	\$4,767,753.59	\$397,312.80	\$397,312.80	\$397,312.80	\$397,312.80	\$397,312.80	\$397,312.80	\$397,312.80	\$397,312.80	\$397,312.80	\$397,312.80	\$397,312.80	\$397,312.80
ISR PARTICIPABLE	\$4,767,753.59	\$397,312.80	\$397,312.80	\$397,312.80	\$397,312.80	\$397,312.80	\$397,312.80	\$397,312.80	\$397,312.80	\$397,312.80	\$397,312.80	\$397,312.80	\$397,312.80
<b>MULTAS</b>	\$1,415,881.00	\$117,990.08	\$117,990.08	\$117,990.08	\$117,990.08	\$117,990.08	\$117,990.08	\$117,990.08	\$117,990.08	\$117,990.08	\$117,990.08	\$117,990.08	\$117,990.08
MULTAS	\$1,415,881.00	\$117,990.08	\$117,990.08	\$117,990.08	\$117,990.08	\$117,990.08	\$117,990.08	\$117,990.08	\$117,990.08	\$117,990.08	\$117,990.08	\$117,990.08	\$117,990.08
<b>INDEMNIZACIONES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>REINTEGROS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS Y ALCANCES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS</b>	\$2,188,662.00	\$182,388.50	\$182,388.50	\$182,388.50	\$182,388.50	\$182,388.50	\$182,388.50	\$182,388.50	\$182,388.50	\$182,388.50	\$182,388.50	\$182,388.50	\$182,388.50
RETENCIONES DE OBRA PÚBLICA	\$2,188,662.00	\$182,388.50	\$182,388.50	\$182,388.50	\$182,388.50	\$182,388.50	\$182,388.50	\$182,388.50	\$182,388.50	\$182,388.50	\$182,388.50	\$182,388.50	\$182,388.50
<b>APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS, HERENCIAS Y LEGADOS A FAVOR DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>ACCESORIOS DE APROVECHAMIENTOS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE MOTOZINTLA DE MENDOZA CHIAPAS**  
**CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026**

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
REZAGOS O RECARGOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTROS APROVECHAMIENTOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
REPARACIÓN DEL DAÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESIONES PARA LA EXPLOTACIÓN DE BIENES PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RESTITUCIONES QUE POR CUALQUIER CAUSA SE HAGAN AL FISCO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TESOROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RENDIMIENTOS POR ADQUISICIONES DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIANZAS O CAUCIONES QUE LA AUTORIDAD ADMINISTRATIVA ORDENE HACER EFECTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INGRESOS POR VENTAS DE BIENES Y SERVICIOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>INGRESOS PROPIOS DE ENTES DESCENTRALIZADOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SISTEMA DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$378,338,845.34</b>	<b>\$31,528,237.11</b>	<b>\$31,528,237.11</b>	<b>\$31,528,237.11</b>	<b>\$31,528,237.11</b>	<b>\$31,528,237.11</b>	<b>\$31,528,237.11</b>	<b>\$31,528,237.11</b>	<b>\$31,528,237.11</b>	<b>\$31,528,237.11</b>	<b>\$31,528,237.11</b>	<b>\$31,528,237.11</b>	<b>\$31,528,237.11</b>
<b>PARTICIPACIONES</b>	<b>\$97,432,476.34</b>	<b>\$8,119,373.03</b>	<b>\$8,119,373.03</b>	<b>\$8,119,373.03</b>	<b>\$8,119,373.03</b>	<b>\$8,119,373.03</b>	<b>\$8,119,373.03</b>	<b>\$8,119,373.03</b>	<b>\$8,119,373.03</b>	<b>\$8,119,373.03</b>	<b>\$8,119,373.03</b>	<b>\$8,119,373.03</b>	<b>\$8,119,373.03</b>
<b>RAMO 28</b>	<b>\$97,432,476.34</b>	<b>\$8,119,373.03</b>	<b>\$8,119,373.03</b>	<b>\$8,119,373.03</b>	<b>\$8,119,373.03</b>	<b>\$8,119,373.03</b>	<b>\$8,119,373.03</b>	<b>\$8,119,373.03</b>	<b>\$8,119,373.03</b>	<b>\$8,119,373.03</b>	<b>\$8,119,373.03</b>	<b>\$8,119,373.03</b>	<b>\$8,119,373.03</b>
FONDO GENERAL DE PARTICIPACIONES	\$76,094,122.13	\$6,341,176.84	\$6,341,176.84	\$6,341,176.84	\$6,341,176.84	\$6,341,176.84	\$6,341,176.84	\$6,341,176.84	\$6,341,176.84	\$6,341,176.84	\$6,341,176.84	\$6,341,176.84	\$6,341,176.84
FONDO DE FOMENTO MUNICIPAL	\$20,174,474.72	\$1,681,206.23	\$1,681,206.23	\$1,681,206.23	\$1,681,206.23	\$1,681,206.23	\$1,681,206.23	\$1,681,206.23	\$1,681,206.23	\$1,681,206.23	\$1,681,206.23	\$1,681,206.23	\$1,681,206.23
IMPUESTOS ESPECIALES SOBRE PRODUCTOS Y SERVICIOS	\$485,211.53	\$40,434.29	\$40,434.29	\$40,434.29	\$40,434.29	\$40,434.29	\$40,434.29	\$40,434.29	\$40,434.29	\$40,434.29	\$40,434.29	\$40,434.29	\$40,434.29
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$678,667.96	\$56,555.66	\$56,555.66	\$56,555.66	\$56,555.66	\$56,555.66	\$56,555.66	\$56,555.66	\$56,555.66	\$56,555.66	\$56,555.66	\$56,555.66	\$56,555.66
TENENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE FISCALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE MOTOZINTLA DE MENDOZA CHIAPAS**  
**CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026**

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIÓN DEL IMPUESTO A LA VENTA FINAL DE GASOLINAS Y DIESEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE COMPENSACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE EXTRACCIÓN DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS LOCALES A LA VENTA FINAL DE LOS BIENES GRAVADOS CON EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>APORTACIONES</b>	<b>\$280,906,369.00</b>	<b>\$23,408,864.08</b>	<b>\$23,408,864.08</b>	<b>\$23,408,864.08</b>	<b>\$23,408,864.08</b>	<b>\$23,408,864.08</b>	<b>\$23,408,864.08</b>	<b>\$23,408,864.08</b>	<b>\$23,408,864.08</b>	<b>\$23,408,864.08</b>	<b>\$23,408,864.08</b>	<b>\$23,408,864.08</b>	<b>\$23,408,864.08</b>
<b>RAMO 33 F-III</b>	<b>\$204,882,961.00</b>	<b>\$17,073,580.08</b>	<b>\$17,073,580.08</b>	<b>\$17,073,580.08</b>	<b>\$17,073,580.08</b>	<b>\$17,073,580.08</b>	<b>\$17,073,580.08</b>	<b>\$17,073,580.08</b>	<b>\$17,073,580.08</b>	<b>\$17,073,580.08</b>	<b>\$17,073,580.08</b>	<b>\$17,073,580.08</b>	<b>\$17,073,580.08</b>
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FAISMUN)	\$204,882,961.00	\$17,073,580.08	\$17,073,580.08	\$17,073,580.08	\$17,073,580.08	\$17,073,580.08	\$17,073,580.08	\$17,073,580.08	\$17,073,580.08	\$17,073,580.08	\$17,073,580.08	\$17,073,580.08	\$17,073,580.08
PRODUCTOS FINANCIEROS DEL RAMO 33-FAISMUN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FAISMUN DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>RAMO 33 F-IV</b>	<b>\$76,023,408.00</b>	<b>\$6,335,284.00</b>	<b>\$6,335,284.00</b>	<b>\$6,335,284.00</b>	<b>\$6,335,284.00</b>	<b>\$6,335,284.00</b>	<b>\$6,335,284.00</b>	<b>\$6,335,284.00</b>	<b>\$6,335,284.00</b>	<b>\$6,335,284.00</b>	<b>\$6,335,284.00</b>	<b>\$6,335,284.00</b>	<b>\$6,335,284.00</b>
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL (FORTAMUN)	\$76,023,408.00	\$6,335,284.00	\$6,335,284.00	\$6,335,284.00	\$6,335,284.00	\$6,335,284.00	\$6,335,284.00	\$6,335,284.00	\$6,335,284.00	\$6,335,284.00	\$6,335,284.00	\$6,335,284.00	\$6,335,284.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CONVENIDOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CONVENIDOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
CAPUFE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BEBIDAS ALCOHÓLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ZONA FEDERAL MARÍTIMO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIGILANCIA Y CONTROL DE MERCANCÍA EXTRANJERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE MOTOZINTLA DE MENDOZA CHIAPAS**  
**CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026**

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
USO, GOCE O APROVECHAMIENTO DE INMUEBLES UBICADOS EN ZONAS CONTIGUAS A CAUCES DE CORRIENTES Y VASOS O DEPÓSITOS DE PROPIEDAD NACIONAL OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO ADICIONALES ESTATALES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TRANSFERENCIAS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS ESPECIALES O ACCIDENTALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TRANSFERENCIAS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OTROS SUBSIDIOS Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIO A ENTES PÚBLICOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INGRESOS FINANCIEROS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ENDEUDAMIENTO INTERNO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OTROS INGRESOS FINANCIEROS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00