

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
MOTOZINTLA

EAEPE-CA
10-jul.-25
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De 01/01/2025 Al 30/06/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		383,378,051.14	7,441,428.15	390,819,479.29	52,363,491.52	52,363,491.52	237,105,875.05
01	SERVICIOS ADMINISTRATIVOS	362,833,383.14	-4,220,120.88	358,613,262.26	37,801,449.70	37,801,449.70	233,697,793.12
01-01	AYUNTAMIENTO	5,692,896.45	10,644.00	5,703,540.45	2,310,736.44	2,310,736.44	630,682.26
01-02	PRESIDENCIA MUNICIPAL	17,151,451.55	1,288,558.46	18,440,010.01	10,583,182.37	10,583,182.37	3,282,772.31
01-03	SECRETARIA MUNICIPAL	3,704,683.17	147,126.78	3,851,809.95	1,498,078.41	1,498,078.41	884,110.30
01-04	TESORERIA	8,885,522.30	592,575.95	9,478,098.25	4,613,937.78	4,613,937.78	1,403,390.68
01-05	OFICIALIA MAYOR	4,865,543.06	544,100.18	5,409,643.24	2,574,420.31	2,574,420.31	487,787.83
01-06	JUZGADO MUNICIPAL	591,382.23	0.00	591,382.23	247,636.42	247,636.42	65,682.71
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	17,904,123.96	217,404.57	18,121,528.53	5,242,078.04	5,242,078.04	1,292,756.22
01-09	DIRECCION DE OBRAS PUBLICAS	91,390,818.63	25,079,373.38	116,470,192.01	8,943,923.93	8,943,923.93	48,899,894.32
01-10	OTROS	212,646,961.79	-32,099,904.20	180,547,057.59	1,787,456.00	1,787,456.00	176,750,716.49
02	SERVICIOS PUBLICOS	20,544,668.00	11,661,549.03	32,206,217.03	14,562,041.82	14,562,041.82	3,408,081.93
02-01	PROTECCION CIUDADANA	1,612,431.48	1,012,402.77	2,624,834.25	1,224,191.12	1,224,191.12	1,400,643.13
02-02	LIMPIA	1,385,766.46	10,085,078.49	11,470,844.95	2,987,470.10	2,987,470.10	347,548.56
02-03	MERCADO	452,159.96	0.00	452,159.96	80,185.98	80,185.98	273,138.38
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	250,815.09	0.00	250,815.09	110,701.98	110,701.98	3,664.11
02-06	AGUA POTABLE Y ALCANTARILLADO	4,578,313.17	315,908.90	4,894,222.07	1,609,158.21	1,609,158.21	832,961.34
02-07	ALUMBRADO PUBLICO	5,889,713.38	141,267.56	6,030,980.94	5,742,407.80	5,742,407.80	40,651.92
02-08	CALLES, PARQUES Y JARDINES	109,082.71	0.00	109,082.71	48,183.46	48,183.46	1,509.30
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	1,379,650.08	21,000.00	1,400,650.08	606,207.51	606,207.51	48,024.89
02-12	ASISTENCIA AGROPECUARIA	2,862,603.15	-7,529.01	2,855,074.14	1,207,966.47	1,207,966.47	314,516.37
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROT. AL AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	2,024,132.52	93,420.32	2,117,552.84	945,569.19	945,569.19	145,423.93

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PRESIDENTE