

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
MOTOZINTLA

De 01/01/2025 Al 31/03/2025

EAEPE-CA

29-abr.-25

Pág. 1 de 2

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		383,378,051.14	6,666,559.12	390,044,610.26	19,444,278.55	19,444,278.55	301,286,818.25
01	SERVICIOS ADMINISTRATIVOS	362,833,383.14	6,376,769.93	369,210,153.07	13,786,675.16	13,786,675.16	297,502,642.95
01-01	AYUNTAMIENTO	5,692,896.45	8,096.00	5,700,992.45	1,133,663.58	1,133,663.58	700,358.42
01-02	PRESIDENCIA MUNICIPAL	17,151,451.55	613,061.00	17,764,512.55	4,155,758.09	4,155,758.09	7,404,746.51
01-03	SECRETARIA MUNICIPAL	3,704,683.17	41,890.78	3,746,573.95	645,679.05	645,679.05	1,048,969.16
01-04	TESORERIA	8,885,522.30	5,000.00	8,890,522.30	1,984,327.78	1,984,327.78	2,077,535.92
01-05	OFICIALIA MAYOR	4,865,543.06	157,532.12	5,023,075.18	1,097,877.65	1,097,877.65	650,864.78
01-06	JUZGADO MUNICIPAL	591,382.23	0.00	591,382.23	113,816.58	113,816.58	88,277.31
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	17,904,123.96	-5,472,030.08	12,432,093.88	2,492,520.52	2,492,520.52	1,434,023.78
01-09	DIRECCION DE OBRAS PUBLICAS	91,390,818.63	5,689,547.65	97,080,366.28	1,300,209.24	1,300,209.24	69,784,004.47
01-10	OTROS	212,646,961.79	5,333,672.46	217,980,634.25	862,822.67	862,822.67	214,313,862.60
02	SERVICIOS PUBLICOS	20,544,668.00	289,789.19	20,834,457.19	5,657,603.39	5,657,603.39	3,784,175.30
02-01	PROTECCION CIUDADANA	1,612,431.48	105,668.46	1,718,099.94	199,880.72	199,880.72	1,518,219.22
02-02	LIMPIA	1,385,766.46	19,774.00	1,405,540.46	450,645.44	450,645.44	495,277.68
02-03	MERCADO	452,159.96	0.00	452,159.96	39,534.24	39,534.24	274,255.88
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	250,815.09	0.00	250,815.09	54,579.60	54,579.60	5,206.89
02-06	AGUA POTABLE Y ALCANTARILLADO	4,578,313.17	162,995.73	4,741,308.90	811,878.91	811,878.91	812,900.29
02-07	ALUMBRADO PUBLICO	5,889,713.38	0.00	5,889,713.38	2,781,459.54	2,781,459.54	43,455.08
02-08	CALLES, PARQUES Y JARDINES	109,082.71	0.00	109,082.71	23,755.98	23,755.98	2,180.80
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	1,379,650.08	0.00	1,379,650.08	297,337.38	297,337.38	41,631.87
02-12	ASISTENCIA AGROPECUARIA	2,862,603.15	1,351.00	2,863,954.15	575,593.40	575,593.40	422,732.93
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROT. AL AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	2,024,132.52	0.00	2,024,132.52	422,938.18	422,938.18	168,314.66

Pág. 2 de 2

SUBEJERCICIO

APROBADO

MODIFICADO

DEVENGADO

PAGADO

3.1.1.1 Gobierno Municipal

PRESIDENTE