ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
MOTOZINTLA
De 01/01/2025 Al 30/09/2025

Concepto		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**383,378,051.14**	**16,143,272.15**	**399,521,323.29**	**150,375,341.30**	**150,375,341.30**	**93,648,475.13**
01	**SERVICIOS ADMINISTRATIVOS**	**362,833,383.14**	**-10,218,717.39**	**352,614,665.75**	**119,095,053.15**	**119,095,053.15**	**90,914,016.47**
01-01	AYUNTAMIENTO	5,692,896.45	-27,368.25	5,665,528.20	3,447,169.99	3,447,169.99	560,833.45
01-02	PRESIDENCIA MUNICIPAL	17,151,451.55	2,943,772.79	20,095,224.34	16,106,374.46	16,106,374.46	1,040,787.17
01-03	SECRETARIA MUNICIPAL	3,704,683.17	-246,303.79	3,458,379.38	2,200,055.16	2,200,055.16	374,967.48
01-04	TESORERIA	8,885,522.30	1,088,191.41	9,973,713.71	6,902,296.77	6,902,296.77	997,613.59
01-05	OFICIALIA MAYOR	4,865,543.06	781,250.99	5,646,794.05	3,917,174.11	3,917,174.11	310,354.10
01-06	JUZGADO MUNICIPAL	591,382.23	10,000.00	601,382.23	371,939.06	371,939.06	62,605.31
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	17,904,123.96	-655,753.78	17,248,370.18	7,991,595.56	7,991,595.56	419,597.87
01-09	DIRECCION DE OBRAS PUBLICAS	91,390,818.63	142,389,653.28	233,780,471.91	75,486,841.09	75,486,841.09	34,881,819.52
01-10	OTROS	212,646,961.79	-156,502,160.04	56,144,801.75	2,671,606.95	2,671,606.95	52,265,437.98
02	**SERVICIOS PUBLICOS**	**20,544,668.00**	**26,361,989.54**	**46,906,657.54**	**31,280,288.15**	**31,280,288.15**	**2,734,458.66**
02-01	PROTECCION CIUDADANA	1,612,431.48	8,885,939.89	10,498,371.37	6,471,570.81	6,471,570.81	1,203,642.83
02-02	LIMPIA	1,385,766.46	10,156,450.75	11,542,217.21	5,446,073.92	5,446,073.92	91,528.39
02-03	MERCADO	452,159.96	0.00	452,159.96	119,720.22	119,720.22	273,138.38
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	250,815.09	0.00	250,815.09	165,281.58	165,281.58	3,664.11
02-06	AGUA POTABLE Y ALCANTARILLADO	4,578,313.17	421,513.10	4,999,826.27	2,555,247.14	2,555,247.14	657,173.34
02-07	ALUMBRADO PUBLICO	5,889,713.38	3,010,289.56	8,900,002.94	8,710,598.34	8,710,598.34	40,651.92
02-08	CALLES, PARQUES Y JARDINES	109,082.71	0.00	109,082.71	71,939.44	71,939.44	1,509.30
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	1,379,650.08	26,869.90	1,406,519.98	890,861.60	890,861.60	47,613.70
02-12	ASISTENCIA AGROPECUARIA	2,862,603.15	3,504,224.22	6,366,827.37	5,291,023.38	5,291,023.38	274,333.56
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROT. AL AMBIENTE Y ECOLOGIA	0.00	252,900.00	252,900.00	189,416.46	189,416.46	0.00
02-15	CASA DE LA CULTURA	2,024,132.52	103,802.12	2,127,934.64	1,368,555.26	1,368,555.26	141,203.13

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

AROLDO GUTIERREZ ZUNUN

TESORERO

AUTORIZÓ

ALFONSO MEZA PIVARAL

PRESIDENTE