

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
MOTOZINTLA

EAEPED-CA

29-abr.-25

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De 01/01/2025 Al 31/03/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		383,378,051.14	6,666,559.12	390,044,610.26	19,444,278.55	19,444,278.55	301,286,818.25
GASTO NO ETIQUETADO		104,357,149.14	4,633,109.74	108,990,258.88	19,344,518.09	19,344,518.09	22,017,227.33
01	SERVICIOS ADMINISTRATIVOS	83,812,481.14	4,443,081.01	88,255,562.15	13,786,675.16	13,786,675.16	18,233,052.03
01-01	AYUNTAMIENTO	5,692,896.45	8,096.00	5,700,992.45	1,133,663.58	1,133,663.58	700,358.42
01-02	PRESIDENCIA MUNICIPAL	17,151,451.55	613,061.00	17,764,512.55	4,155,758.09	4,155,758.09	7,404,746.51
01-03	SECRETARIA MUNICIPAL	3,704,683.17	41,890.78	3,746,573.95	645,679.05	645,679.05	1,048,969.16
01-04	TESORERIA	8,885,522.30	5,000.00	8,890,522.30	1,984,327.78	1,984,327.78	2,077,535.92
01-05	OFICIALIA MAYOR	4,865,543.06	157,532.12	5,023,075.18	1,097,877.65	1,097,877.65	650,864.78
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	17,904,123.96	-5,472,030.08	12,432,093.88	2,492,520.52	2,492,520.52	1,434,023.78
01-09	DIRECCION DE OBRAS PUBLICAS	21,124,314.63	5,689,547.65	26,813,862.28	1,300,209.24	1,300,209.24	1,202,500.47
01-10	OTROS	3,892,563.79	3,399,983.54	7,292,547.33	862,822.67	862,822.67	3,625,775.68
01-06	JUZGADO MUNICIPAL	591,382.23	0.00	591,382.23	113,816.58	113,816.58	88,277.31
02	SERVICIOS PUBLICOS	20,544,668.00	190,028.73	20,734,696.73	5,557,842.93	5,557,842.93	3,784,175.30
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROT. AL AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	1,612,431.48	105,668.46	1,718,099.94	199,880.72	199,880.72	1,518,219.22
02-02	LIMPIA	1,385,766.46	19,774.00	1,405,540.46	450,645.44	450,645.44	495,277.68
02-03	MERCADO	452,159.96	0.00	452,159.96	39,534.24	39,534.24	274,255.88
02-05	PANTEONES	250,815.09	0.00	250,815.09	54,579.60	54,579.60	5,206.89
02-06	AGUA POTABLE Y ALCANTARILLADO	4,578,313.17	63,235.27	4,641,548.44	712,118.45	712,118.45	812,900.29
02-07	ALUMBRADO PUBLICO	5,889,713.38	0.00	5,889,713.38	2,781,459.54	2,781,459.54	43,455.08
02-08	CALLES, PARQUES Y JARDINES	109,082.71	0.00	109,082.71	23,755.98	23,755.98	2,180.80
02-10	ASISTENCIA A LA EDUCACION	1,379,650.08	0.00	1,379,650.08	297,337.38	297,337.38	41,631.87
02-12	ASISTENCIA AGROPECUARIA	2,862,603.15	1,351.00	2,863,954.15	575,593.40	575,593.40	422,732.93
02-15	CASA DE LA CULTURA	2,024,132.52	0.00	2,024,132.52	422,938.18	422,938.18	168,314.66
GASTO ETIQUETADO		279,020,902.00	2,033,449.38	281,054,351.38	99,760.46	99,760.46	279,269,590.92

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		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01	SERVICIOS ADMINISTRATIVOS	279,020,902.00	1,933,688.92	280,954,590.92	0.00	0.00	279,269,590.92
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	70,266,504.00	0.00	70,266,504.00	0.00	0.00	68,581,504.00
01-10	OTROS	208,754,398.00	1,933,688.92	210,688,086.92	0.00	0.00	210,688,086.92
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	99,760.46	99,760.46	99,760.46	99,760.46	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROT. AL AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	99,760.46	99,760.46	99,760.46	99,760.46	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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PRESIDENTE