ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
MOTOZINTLA

De 01/01/2024 Al 31/12/2024

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**358,272,230.21**	**38,628,628.54**	**396,900,858.75**	**391,386,379.81**	**391,386,379.81**	**4,941,508.35**
01	**SERVICIOS ADMINISTRATIVOS**	**344,236,290.75**	**-8,141,156.06**	**336,095,134.69**	**330,781,700.01**	**330,781,700.01**	**4,909,043.29**
01-01	AYUNTAMIENTO	5,509,652.43	59,731.37	5,569,383.80	5,549,732.19	5,549,732.19	19,519.00
01-02	PRESIDENCIA MUNICIPAL	15,904,356.58	8,641,805.65	24,546,162.23	24,237,097.25	24,237,097.25	29,834.89
01-03	SECRETARIA MUNICIPAL	3,492,038.93	-8,272.26	3,483,766.67	3,310,959.77	3,310,959.77	148,811.39
01-04	TESORERIA	8,650,333.97	2,542,212.19	11,192,546.16	11,115,252.08	11,115,252.08	25,506.47
01-05	OFICIALIA MAYOR	4,255,479.92	208,212.63	4,463,692.55	4,406,079.09	4,406,079.09	25,003.62
01-06	JUZGADO MUNICIPAL	477,599.47	7,329.49	484,928.96	482,615.64	482,615.64	1,695.40
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	9,456,088.00	7,798,306.84	17,254,394.84	17,117,366.23	17,117,366.23	137,388.69
01-09	DIRECCION DE OBRAS PUBLICAS	22,875,311.53	233,546,193.89	256,421,505.42	256,383,959.88	256,383,959.88	24,347.65
01-10	OTROS	273,615,429.92	-260,936,675.86	12,678,754.06	8,178,637.88	8,178,637.88	4,496,936.18
02	**SERVICIOS PUBLICOS**	**14,035,939.46**	**46,769,784.60**	**60,805,724.06**	**60,604,679.80**	**60,604,679.80**	**32,465.06**
02-01	PROTECCION CIUDADANA	999,062.10	29,770,942.11	30,770,004.21	30,763,516.61	30,763,516.61	0.00
02-02	LIMPIA	896,622.94	5,411,333.05	6,307,955.99	6,300,871.08	6,300,871.08	7,084.91
02-03	MERCADO	441,910.65	-260,234.98	181,675.67	180,977.23	180,977.23	698.44
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	220,148.52	2,436.23	222,584.75	219,767.86	219,767.86	896.91
02-06	AGUA POTABLE Y ALCANTARILLADO	569,706.28	85,543.59	655,249.87	553,132.31	553,132.31	1,990.28
02-07	ALUMBRADO PUBLICO	4,954,055.69	6,189,939.98	11,143,995.67	11,142,373.50	11,142,373.50	1,621.91
02-08	CALLES, PARQUES Y JARDINES	109,082.71	85.73	109,168.44	108,748.75	108,748.75	419.69
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	1,156,892.47	352,955.49	1,509,847.96	1,501,221.20	1,501,221.20	4,401.22
02-12	ASISTENCIA AGROPECUARIA	2,855,111.74	4,693,201.94	7,548,313.68	7,539,822.52	7,539,822.52	8,490.96
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROT. AL AMBIENTE Y ECOLOGIA	0.00	436,050.62	436,050.62	396,352.71	396,352.71	0.00
02-15	CASA DE LA CULTURA	1,833,346.36	87,530.84	1,920,877.20	1,897,896.03	1,897,896.03	6,860.74

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EAEPE-CA
05-feb.-25

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

AROLDO GUTIERREZ ZUNUN
TESORERO

AUTORIZÓ

ALFONSO MEZA PIVARAL
PRESIDENTE